

CITY OF FRESNO ANNUAL ACTION PLAN

Fiscal Year 2001
(July 1, 2000 to June 30, 2001)

Adopted June 13, 2000

Prepared by

City of Fresno
Department of Housing and Neighborhood Revitalization

City of Fresno Annual Action Plan

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EXECUTIVE SUMMARY

The United States Department of Housing and Urban Development (HUD) requires that all jurisdictions which receive formula grants through the Community Development Block Grant (CDBG) Program, Emergency Shelter Grant (ESG) Program, and HOME Investment Partnership (HOME) Program prepare a multi-year Consolidated Plan and Annual Action Plans. HUD requires that any applications for funding from a variety of federal programs contain a certification that the application is consistent with the City's adopted four-year Consolidated Plan. This year the City was required to prepare a new four-year Consolidated Plan which contains a summary of needs based on the 1990 Census, a strategy for addressing those needs and priorities for available funding. In addition, the City was required to prepare its Annual Action Plan which is the City's strategy and proposed project expenditures from the various federal programs for the first year of the Four-Year Consolidated Plan.

Fresno will be receiving \$12.06 million from HUD for CDBG, ESG, and HOME activities for FY 2001 which is \$20,000 less than in the previous fiscal year. There were almost \$20 million in requests received. Nearly \$14 million were CDBG requests with approximately \$8.3 million available. The ESG requests were \$364,174 with \$293,000 available. HOME requests were nearly \$6 million with approximately \$3.5 million available.

In preparing the Annual Action Plan, the City solicited comments from government agencies, neighborhood groups and nonprofit service providers in an attempt to collect input for the development of the strategies. The City held meetings and explained funding sources, federal requirements, the eligibility process, the allowable usage under these federal programs, and proposal eligibility processes. In addition, public hearings were held with the Housing and Community Development Commission (HCDC) to solicit public input for developing the categories of need and on the 36 applications requesting funds. Public hearing notices were published in The Fresno Bee and all applications received, and found eligible, by March 3, 2000, were made available for public review.

HUD further requires the City to publish a summary of the proposed Annual Action Plan and to make copies available at public locations. The required thirty-day public review started May 1, 2000, with the submission of the Mayor's FY 2001 Annual Budget which includes the recommended Annual Action Plan activities.

In terms of additional public input regarding the Annual Action Plan and the FY 2001 budget, the Mayor will hold a public hearing on the entire FY 2001 City budget, which included the funding proposals included in the Annual Action Plan, on Tuesday, May 16, 2000, in the Council Chambers of the Fresno City Hall. The City Council will also conduct budget hearings in June which will include the funding proposals.

The City will send its approved Annual Action Plan to HUD on Thursday, June 1, 2000. HUD has forty-five (45) days to complete its review of the document.

Throughout the Annual Action Plan process, the City publishes relevant information on the Internet at www.ci.fresno.ca.us (click on "News and Information" for press releases or "City Services" then "Housing and Neighborhood Revitalization" for documents related to the Fiscal Year 2000 Annual Action Plan). In addition to the Annual Action Plan, information on the Internet site include the City's Information Guide on Applying for Funds Under the Annual Action Plan, 2000-2004 Consolidated Plan, Consolidated Annual Performance and Evaluation Report (CAPER), and the Analysis of Impediments to Fair Housing.

COMMUNITY PROFILE AND HOUSING NEEDS

The paragraphs in this section provide a profile of the community development and housing needs of the City based on the 2000-2004 Consolidated Plan:

- ❖ The following table identifies the number and percentage of lower-income households in the City and County of Fresno in 1990, including low- and very low-income households needing housing assistance. Households needing housing assistance includes lower-income homeowners living in substandard housing and lower-income renters paying more than 30% of their income for rent.

Dispersion of Lower Income Households
April 1, 1990

	City of Fresno	Percent
Total Households	121,747	100%
Low- and Very Low-Income Households	49,917	41%
Households Needing Housing Assistance	37,742	31%

Source: Applied Percentages from City of Fresno CDBG Application to total households identified from the 1990 U.S. Census

- ❖ Section C of the following table provides an indication of the ethnic and racial makeup of the households within the City of Fresno and the relative income levels of those households.

Population and Household Data

A. Population		1980 Census Data		1990 Census Data		% Change	
1. White (non-Hispanic)		136,800		174,893		28%	
2. Black (non-Hispanic)		20,106		27,653		38%	
3. Hispanic (all races)		51,489		105,787		105%	
4. Native American		1,253		2,556		104%	
5. Asian/Pacific Islander		6,111		42,211		591%	
6. Other (non-Hispanic)		2,443		1,102		-55%	
B. Special Categories							
1. Migrant Farmworkers		1,600		1,600		0%	
2. Students		12,022		17,683		47%	
C. Households		Total 1990 Households	% of Total Households	Very Low-Income 0-50% MFI	Other Low-Income 51-80% MFI	Moderate-Income 81-95% MFI	Above 95% MFI
1. White (non-Hispanic)		74,753	61%	19%	15%	8%	58%
2. Black (non-Hispanic)		9,268	8%	45%	18%	7%	31%
3. Hispanic (all races)		27,710	23%	36%	20%	10%	34%
4. Native American		972	1%	26%	28%	5%	42%
5. Asian/Pacific Islander		9,166	8%	49%	18%	5%	28%
6. All Households		121,869	100%	27%	16%	8%	48%

Source: 1990 U.S. Census (2001-2004 Consolidated Plan, Table 1)

- ❖ 58% of all renters (52,500 total households) are facing a cost burden (rent exceeds 30% of income); 38.8% of all rental households have a cost burden exceeding 50% of their income. 27% of all homeowners have a cost burden exceeding 30% of their income and 11.1% face a cost burden exceeding 50% of their income.

- ❖ 13% of the owner-occupied units and 20% of the rental units in the City are overcrowded (more than 1.01 persons per room). Large households can also have significant cost burden in that costs are generally higher for larger household housing (three or more bedrooms).
- ❖ The most pressing needs of the elderly are related to the provision of housing and ongoing maintenance of their existing residences. For elderly households and households with persons with disabilities not needing supportive services, the greatest priority is the need for appropriate housing and transportation. Of the approximately 24,400 elderly households within the City of Fresno, 34.3% have a housing cost burden of 30% or more.
- ❖ According to the Centers for Disease Control (CDC) and the Fresno County Community Health Services Agency (1999), the number of persons diagnosed with HIV in Fresno County is estimated to be between 1,700 and 2,300. The CDC estimates that 50% of the those infected with HIV will develop AIDS in 10 years. The cumulative number of persons diagnosed with AIDS in Fresno County from February 1983 to September 1999, is 1,187. This need will result in the need for additional supportive housing units.
- ❖ There are an estimated 4,150 individuals within the City of Fresno considered severe and chronic mental disabilities (1999 estimate). Low-income mentally ill residents have an ongoing need for continuing care and transitional housing.
- ❖ The Hispanic, Black and Southeast Asian population segments have a high demand for affordable housing in general, while Hispanic and Southeast Asian households have a greater demand for affordable housing designed to meet the needs of large families. These groups have a high utilization of social services and more than 50% of these ethnic populations are low- and moderate-income households.
- ❖ Information provided by HUD indicates that 34% of the White non-Hispanic households have incomes of less than 80% of the Median Family Income (MFI), compared to 67% of the Asian and Pacific Islander households, 63% of the Black households, 56% of the Hispanic households, and 54% of the Native American households.

- ❖ The homeless population was estimated at 3,200 persons. This includes an estimated 1,400 youths, some of whom are unsheltered.
- ❖ Potentially 55% of all residential units within the City (or over 72,000 units) may contain lead-based paint with an estimated 11,650 children, age five and under, occupying units constructed before 1950. Approximately, 3,506 children in Fresno County are estimated to have elevated lead levels. Health studies have indicated that most children with high levels of lead in their blood are new residents and 88% are Hispanic. The latter fact points to the possibility that may lead related problems may be caused by cultural practices (lead in cosmetics, pottery, household and food products) rather than by lead-based paints.. These problems could be resolved through education programs.
- ❖ It is estimated that the following number of new housing units will be required during the period of FY 2001-2004:

INCOME CATEGORYNEW CONSTRUCTION NEEDS

Very Low (0-50% of MFI)	2,655	24.0%
Low (51-80% of MFI)	1,810	16.3%
Moderate (80-120% of MFI)	2,340	21.1%
Above Moderate (Above 120% of MFI)	<u>4,286</u>	<u>38.6%</u>
	11,091	100.0%

MFI = Median Family Income

- ❖ In 1980, the ratio was 4.5, indicating that the median value house was more affordable in 1990 than in 1980. In 2000, CCS calculated that a family of four with an income of 60% of MFI (\$22,560) may be able to afford a monthly mortgage payment of \$477-514 which equates to an affordable mortgage of \$65-\$70,000 (30-year, 8% interest rate).
- ❖ Of 148,162 housing units, 9,085 (6%) required minor rehabilitation; 1,008 (0.6%) required major rehabilitation; and 770 (0.5%) required demolition. Of the units requiring rehabilitation or demolition, 21.3% were located in the Roosevelt Community Plan area and 21% in the Fresno High Community Plan area, indicating a major need for rehabilitation in those parts of the City. The Central Community Plan area contained 16% of all substandard units; the Edison

Community Plan area, 15.9% of all substandard units; the West Community Plan area, 8.2%; the Hoover Community Plan area, 5.2%; the McLane Community Plan area, 4.6%; the Bullard Community Plan area, 2.6%; and the Woodward Park Community Plan area, 0.1%.

- ❖ In 1994, the median gross rent, within the City, was \$436. The 1999 California State University at Fresno (CSUF) Housing Study reported the following mean rents: Studio - \$330; 1bd/1ba - \$406; 2bd/1ba - \$450; 2bd/1.5ba - \$490; 2bd/2ba - \$557; 3bd/1ba - \$536; 3bd/1.5ba - \$497; 3bd/2ba - \$619; over 3bd - \$700; and Loft - \$385.

**SUMMARY OF THE FOUR-YEAR NEEDS
(JULY 1, 2000 THROUGH JUNE 30, 2004)**

The text presented in this and the following section was developed in 1995 as part of the Consolidated Plan process and reaffirmed as part of the new Consolidated Plan for 2001-2004, using 1990 Census data.

PRIORITY HOUSING NEEDS

Housing for large renter households is recognized as a high priority due to the large number of low-income minority households that have five or more persons per household. There is a shortage of affordable three- to four-bedroom rental units, both in public and private housing projects. More than 13% of the housing is overcrowded. As a result, a high priority is for large units that serve households with incomes of less than 50% of the median income.

In 1990, it was estimated that more than 1,000 units of supportive, transitional and independent living facilities were needed for persons who are elderly, possess mental, developmental or other physical disabilities, or are making the transition from drug or alcohol dependence, unstable or inadequate living environments, or incarceration. A high priority is placed upon housing for very low income elderly, permanent supportive housing for individuals and persons with special needs, and housing for the homeless and those threatened with homelessness. A high priority is placed on rehabilitating substandard units and providing accessible features. Finally, the planning services necessary to guide housing plans and programs, including those necessary to monitor and update the General Plan and update its City's Housing Element, are a high priority.

The needs of low-income home owners fall primarily into two categories: 1) those households in need of assistance for purchasing a home, and 2) those in need of rehabilitation and maintenance. A high priority is assigned to the 51 to 80% low-income group with a housing cost burden greater than 30% of their income. This group is most sensitive to rising housing costs and can most readily benefit from first-time home buyer's, self-help, and other home buyer's assistance programs. Owner-occupied units with structural defects are also assigned a high priority. These

households most often benefit from housing rehabilitation and neighborhood improvement programs, which serve to stabilize the neighborhood.

PRIORITY COMMUNITY DEVELOPMENT NEEDS

In terms of infrastructure improvements, high priority is assigned to neighborhood improvements. These include street, sidewalk and drainage infrastructure and park and recreational needs and are based on an inventory of capital improvement needs compiled over the past several years by the City's Public Works and Parks, Recreation and Community Services Departments. Such improvements have been a traditional use of the City of Fresno's CDBG funds and are often identified as a priority in many low-income neighborhoods.

Public service needs are generally met by nonprofit organizations funded by several public and private sources. High priority is assigned to crime awareness, senior services, services for persons with disabilities, youth services, substance abuse services, fair housing counseling, tenant/property owner counseling, health services and other public services. Many of these needs are annually addressed through the City General Fund. The City has historically used 15% of its CDBG allocation allowable by HUD for the Problem Oriented Policing (POP) Program.

Economic development needs are highest for job creation activities, commercial and industrial rehabilitation, particularly as they relate to development and redevelopment financing and activities.

Code and law enforcement (including crime awareness and prevention) as a component of rehabilitation and area revitalization is given a high priority in relationship to its importance in stabilizing neighborhoods.

PRIORITY HOMELESS NEEDS

Priorities were assigned based on input from homeless service providers and the public including needs data compiled in April 2000 by the Continuum of Care Collaborative (COC). The highest priorities were assigned to the provision of emergency shelters for homeless families and individuals. High priority was also assigned to these groups in need of outreach assessment, transitional shelters, and permanent housing.

SUMMARY OF THE FOUR-YEAR PRIORITIES

HUD requires a General Housing Plan, Non-Housing Community Development Plan, and Anti-Poverty Plan. The actions to be implemented as part of the annual strategies are grouped together in broad categories under the plans listed below. Under "Strategies for the FY 2001 Action Plan," page 19, the detailed strategies for implementing each plan are explained.

GENERAL HOUSING PLAN

- A. **New Construction of Affordable Housing.** Increase housing opportunities for very low- and low-income families with five or more members (large related families).
- B. **Housing Rehabilitation and Acquisition Program.** Improve the available housing stock for low- and very low-income households.
- C. **Redevelopment and Relocation.** Pursue increased housing opportunities and assistance for those displaced through either code enforcement or redevelopment.
- D. **General Plan Update.** Monitor and update the City of Fresno's General Plan and update the Housing Element and housing data as it pertains to development of affordable housing for very low- and low-income families. Continue to improve all other City regulations and processes that affect housing access and affordability.

NON-HOUSING COMMUNITY DEVELOPMENT PLAN

- E. **Public Facilities Improvements.** Provide public facilities improvements to facilitate neighborhood revitalization.
- F. **Crime Awareness.** Provide funds to increase law enforcement services, primarily in CDBG target areas using the public services portion of the CDBG entitlement.

ANTI-POVERTY PLAN

- G. Emergency Shelter and Transitional Housing, Prevention of Homelessness, and Permanent Housing for Homeless.** Continue to provide assistance for the homeless and those in danger of becoming homeless and improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.
- H. External Support and Coordination of Services.** Depending on funding availability, continue to provide assistance to public agencies and nonprofit organizations providing neighborhood housing services, supportive services to the homeless, older adults with physical or mental impairment, the mentally ill, victims of domestic violence, and households with abused children among others. Coordinate with public agencies providing job training, life skills training, lead poisoning prevention and remediation and other education programs that support the City's Consolidated Plan strategies.
- I. Economic Development.** Provide economic development and employment opportunity programs using a variety of funding sources.
- J. Effective Program Monitoring.** Continue to monitor programs in the Consolidated Plan, Annual Action Plan and other applicable federal programs.

THE ACTION PLAN (FY 2001)

OVERVIEW

When developing the programs included in the Annual Action Plan, the City took into consideration the identified needs, strategies as well as the ten priorities of the City's 2001-2004 Consolidated Plan. The Annual Action Plan identifies several key strategies to meet the housing and neighborhood revitalization needs of these groups as well as very low- and low-income families in targeted neighborhoods and throughout the City of Fresno's jurisdiction.

Since there are limited resources to meet the critical need within the community, the FY 2001 Annual Action Plan proposes continued to limit its activities to those that would implement the ten priorities described in the Consolidated Plan. Funding levels within these priorities may change annually based on available funding sources and categories of need. Some priorities may receive continued funding from year to year and some may not.

Some priorities can easily be quantified such as the housing rehabilitation program, while others, such as the general plan update, may not lend themselves to measurement as to the number of housing units developed as a direct result of implementation.

The priorities discussed in this Action Plan are often in addition to programs developed and implemented by other governmental agencies, nonprofit agencies and the private sector.

The strategy of the Action Plan is based on the ability of the City to allocate its funds in ways that will maximize impact. This not only implies the most efficient use of the monies, but that the monies be leveraged. Leveraging is a mechanism that allows monies to be matched or used as collateral to secure greater amounts of financial resources. It is also the intent that sufficient revenues would be generated to meet the debt service created by the financing. Examples of leveraging by the City include the use of the use of private donations to homeless service providers to match ESG Program funds and private financing for new homebuyers. Efficient use of funds

includes establishment of valid and cost-effective programs to address the priorities established in the Action Plan. Recognition is given that there are agencies and organizations that may be better equipped than the City to implement certain programs to meet specific community needs.

FUNDING NEEDS

The City 2000-2004 Consolidated Plan identified funding needs for general housing, non-housing community development, and anti-poverty needs totaling nearly \$1.3 billion. The average funding needs equaled \$330 million per year. The City's allocation of CDBG, ESG, and HOME funds for this year's Annual Action Plan to meet these demands is \$12 million. This year's needs will be partially met through a variety of funding programs, including redevelopment financing, Housing Authority activities, private development, nonprofit agency activities, other local, state and federal programs, and the CDBG, ESG, and HOME programs identified in the Annual Action Plan. However, it is clear that the needs exceed existing and potential funding sources. This results in limitations to program services and a greater reliance on leveraging of public and private funds.

The City of Fresno expects to receive the following funds for FY 2001:

CDBG	\$ 8,243,000
ESG	293,000
HOME	<u>3,524,000</u>
TOTAL	\$ <u>12,060,000</u>

Anticipated carryover, program income, and encumbrance release are estimated to total \$4,133,400.

PRIORITIES AND STRATEGIES FOR THE ACTION PLAN (FY 2001)

The priorities listed here are in the same order as those on page 13, "Summary of the Four-Year Priorities." The "Action Plan Priority," which begins on page 15, is noted in parenthesis below.

GENERAL HOUSING PLAN

- 1. New Construction of Affordable Housing (Action Plan Priority A on page 13).***
Increase housing opportunities for very low- and low-income families with five or more members (large related families).

Implementation Plan

- a. The City will cooperate with and provide assistance to for profit and nonprofit developers to facilitate construction and rehabilitation of housing units designed for large related families.
- b. The City shall provide support for review of tax credit applications for development of low-income multi-family residential units. The City expects that there will be three requests for support of tax credit projects in Fiscal Year 2001.
- c. In order to improve the opportunity of large related families to access affordable housing, the City shall cooperate with the Fresno Housing Authority and Fair Housing Council of Fresno County in the implementation of training on fair housing issues, as well as with local lenders and the Consumer Credit Counseling program for training and "certificate" programs for both home buyers and tenants who want to become home buyers. These programs shall provide assistance to 200 families a year.

- 2. *Housing Rehabilitation and Acquisition Program (Action Plan Priority B on page 13). Improve the available housing stock for low- and very low-income households.***

Implementation Plan

- a. The City will enhance and maintain its code enforcement activity to ensure that existing housing is safe and sanitary. It is projected that the Code Enforcement Division will receive approximately 1,100 housing code complaints related to health and safety issues involving both single-family and multi-family residential units in addition to the 4,000 public nuisance complaints and 1,900 zoning violations. Staff effort will be focused on the investigation and correction of all substandard conditions. Property owners who fail to comply will be subject to citation and legal action.
- b. Upon request of developers and in conjunction with the Housing Authority, the City shall provide Mortgage Credit Certificates, if available, in an amount sufficient to facilitate development and ownership of single family housing. The proceeds of these bonds shall be utilized by for-profit developers or nonprofit developers with the goal of providing between 65 to 80 units of affordable housing.
- c. The City shall continue to provide assistance to qualified home buyers through both the Downpayment Assistance Program (DAP) and the Lower Income Homebuyers Program (LIHP). It is anticipated that this program will provide assistance to 450 new homebuyers and for the development and purchase of 50 affordable housing units annually.
- d. The Fresno Housing Authority will continue providing home purchase opportunities for its clients. It is anticipated that this will result in 20 homes being purchased during the year. This program is funded through the HOPE 3 Program.
- e. The City and the Redevelopment Agency shall provide funding for the rehabilitation of existing owner-occupied units through the use of CDBG, HOME, and/or Housing Set-Aside (HSA) funds. It is anticipated that this program will be utilized and result in the minor rehabilitation of 157 units and major rehabilitation of 37 units. The City shall also provide funding for the

rehabilitation and repair of existing rental properties. Financed through Rental Repair Revolving funds, it is anticipated that the program will result in five to ten units rehabilitated. The volume of rental property participation is market-driven and difficult to forecast. The City shall continue inspection activities for lead-based paint, asbestos, and other health and safety hazards that may exist in structures rehabilitated for occupancy.

- f. The Fresno Housing Authority shall continue its rehabilitation program with an anticipated expenditure of approximately \$2.58 million to repair existing units. This would result in approximately 100 units being rehabilitated. Improvements shall be accomplished through the use of Capital Fund program. In addition, the Fresno Housing Authority will provide management improvements within its public housing complexes. A substantial part of these improvements will deal with a direct request of the tenants to improve security.
 - g. The City of Fresno will also complete approximately 30 senior paint projects and 15 emergency grants. The senior paint program provides grants that average about \$1,200 per house for eligible, low income seniors who own their home. The average amount may be affected by the new HUD lead-based paint regulations and is being researched by City staff. The emergency grant is for those low income home owners that experience problems related to the enforcement of government codes, ordinances, and requirements that, because of financial distress beyond the owner's control, threaten a family's general well being and continued ownership of the property.
3. ***Redevelopment and Relocation (Action Plan Priority C on page 13). Pursue increased housing opportunities and assistance for those displaced through either code enforcement or redevelopment.***

At present, state redevelopment law mandates that relocation assistance be provided to residents displaced through redevelopment and HUD regulations for CDBG activities. Such residents typically have little in the way of financial resources and often need assistance in acquiring appropriate housing.

Implementation Plan

- a. Enhance and maintain its enforcement of health, safety, building, and zoning codes.

- b. Actively utilize all appropriate laws regarding the provision of relocation assistance to those displaced by redevelopment projects.

4. *General Plan Update (Action Plan Priority D on page 13). Monitor the City of Fresno's General Plan and Housing Element regarding development of affordable housing for very low- and low-income families.*

The Housing Element was adopted in 1992 and revised in May 1995. Incorporation of land use policies to accommodate a diversity of housing sizes and types as well as higher residential densities can provide increased opportunities for affordable housing. The City's General Plan is expected to be updated in Fiscal Year 2001 and the Housing Element in 2002.

Implementation Plan

The City will monitor implementation of the General Plan and Housing Element. This shall include the following issues:

- a. **Mixed-Income Opportunity Housing** - Provides housing opportunities in new residential developments for mixed income groups by incorporating housing units affordable to low or moderate income groups into new residential development project proposals.
- b. **Density Bonus** - Provides incentives to developers through the provision of higher densities, financial incentives, or fee waivers in exchange for a commitment to provide housing for very low- and low-income families or seniors.
- c. **Higher Densities** - The City has limited acreage designated or zoned for higher density development. The delineation of additional property with such a designation provides greater opportunities for affordable housing and for locational choice.
- d. **Minimum Density Development Standards** - Requires the development of property at a minimum percentage of the designated density. Utilization of this standard provides for higher densities with typically more affordable prices.

NON-HOUSING COMMUNITY DEVELOPMENT PLAN

- 1. *Public Facilities Improvements (Action Plan Priority E on page 13). Provide public facilities improvements to facilitate neighborhood revitalization.***

Implementation Plan

The continued development and maintenance of affordable housing is dependent upon viable and appropriate infrastructure improvements. Adequate water, sewer, street, transit, fire, police, recreational facilities and services are not only critical to establishing and maintaining viable neighborhoods, but to improving the overall quality of life within the community.

- a. The City shall continue its upgrading of infrastructure improvements with particular emphasis toward supporting revitalization of neighborhoods that are deteriorating or threatened with deterioration.
 - b. Emphasize the improvement of sidewalks, curbs, gutters, and street surfaces in fourteen CDBG target areas.
 - c. The continued rehabilitation of recreational facilities and preservation of historically significant public buildings.
- 2. *Crime Awareness (Action Plan Priority F on page 13). Provide funds to increase law enforcement services, primarily in CDBG target areas.***

Implementation Plan

The City shall reduce crime through a comprehensive program of suppression, prevention, and public education. The objective of the program is to continue reducing crime by 5% per year. In conjunction with the City's crime awareness program, the City will continue to fund the CARE Fresno Program which is a partnership between the police department and volunteers from neighborhood churches and residents. The purpose is to bring stability to 20 distressed neighborhoods by offering tutoring, reading and mentoring programs as well as adult training opportunities. This successful program, along with other community programs, has resulted in a 60% reduction in police calls.

ANTI-POVERTY PLAN

- 1. *Emergency Shelter and Transitional Housing, Prevention of Homelessness, and Permanent Housing for Homeless (Action Plan Priority G on page 14).*** Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.

Implementation Plan

- a. The City shall continue to fund shelters for the homeless and these agencies providing assistance to the homeless. These activities shall be combined with the Supportive Housing Program (SHP) to assist approximately 400 to 430 homeless families and individuals.
 - b. The City shall assist Continuum of Care Collaborative (COC) of Fresno and Madera Counties, homeless services providers and other shelter providers to apply for additional ESG, SHP and other federal and private foundation funds.
 - c. The City shall work with the COC to provide technical and staff support to facilitate development of a centralized computer system and related software. The system will collect and provide information on homeless programs and services and provide clearing house data for agencies requesting assistance or those offering assistance to families. It is anticipated that over 1,000 homeless families and individuals will benefit from the implementation of such a program on an annual basis.
- 2. *External Support and Coordination of Services (Action Plan Priority H on page 14).*** Continue to provide assistance to public agencies and nonprofit organizations providing neighborhood housing services, supportive services to the homeless, older adults with physical or mental impairment, persons with mentally illness, and victims of domestic violence and households with abused children among others.

Implementation Plan

In addition to the City's use of General Fund monies for support of social services, the City shall encourage the development of community-based services for abused

children, battered spouses, elderly persons, adults meeting the Bureau of Census' Current Population Reports definition of "severely disabled," homeless persons, illiterate adults, persons living with AIDS, and migrant farm workers (limited clientele).

The City will further fair housing activities for limited clientele through active participation with such organizations as the Fair Housing Council. The city will also supplement funding for the Consumer Credit Counseling Program for low-income persons.

- 3. *Economic Development (Action Plan Priority I on page 14). Provide economic development programs using a variety of funding sources.***

Implementation Plan

- a. Provide technical support to economic development activities by way of encouraging project applications, assisting with market analysis, negotiating agreements between the public and private sectors and ensuring private funding that meets leveraging criteria.
 - b. The City will assist economic development through abatement of area slum and blight. The focus will be to stimulate building improvements and upgrade the appearance of commercial properties in designated commercial revitalization areas.
- 4. *Monitoring (Action Plan Priority J on page 14). Continue to monitor programs in the Consolidated Plan, Annual Action Plan and other applicable federal programs.***

Implementation Plan

- a. The City will monitor programs such as the CDBG, ESG, SHP, HOME, all sub-recipient agreements, commercial and housing rehabilitation, and infrastructure improvements. All underwriting activities associated with the Downpayment Assistance Program and Lower Income Homebuyers Program are performed by City staff to assure income and fair housing compliance.

- b. The City will perform on-site monitoring of financial as well as programmatic activities, prepare annual performance reports, furnish evidence for audits and participate in program reviews conducted by HUD.
- c. The City will maintain staff's knowledge through consultations with HUD and attendance at workshops and training sessions to develop expertise in federal, state, and local regulations.

PROJECTED EXPENDITURES, LEVERAGE AND MATCHING FUNDS

PROJECTED EXPENDITURES

The City of Fresno has identified funding demand for total housing and non-housing needs in its four year Consolidated Plan which exceeded \$1.3 billion. These needs will be partially met through a variety of funding programs, including redevelopment financing, programs of the Housing Authority, private development, nonprofit agency activity, other local, state and federal programs, and the CDBG, HOME and ESG programs identified in the Annual Action Plan. It is clear, however, that needs exceed existing and potential funding sources.

The City of Fresno expects to receive a CDBG entitlement grant from the federal government of \$8,243,000 for FY 2001, not including annual carryover projects and program income. The HOME grant will be approximately \$3.5 million and the ESG grant \$293,000. Total grants from the three programs is approximately \$12.06 million. HUD establishes eligibility requirements and other limitations on fund expenditures based on national priorities.

LEVERAGE AND MATCHING FUNDS

Within the City boundaries, the Fresno Housing Authority will provide Section 8 rent subsidies to approximately 6,762 families. The Housing Authority anticipates 541 (8%) of the families receiving Section 8 subsidy will leave the program or transfer to another jurisdiction. The Housing Authority anticipates receiving 1,227 additional certificates and vouchers during FY 2000-1 for persons living in the City.

Additional resources include local gas tax and local funds for street improvements and other community development projects; local Redevelopment Agency Housing Set Aside funds to be used for local housing projects; the Supportive Housing Program for homeless shelters supportive services; and General Fund and Community Sanitation revenues to assist with other programs in support of housing, such as code enforcement, graffiti removal, police services, and other similar programs.

The previous year's Downpayment Assistance Program, funded with HOME monies, leveraged approximately \$40 million in private capital. This is due to primary financing being provided for home mortgages. All housing units funded with HOME funds (Downpayment Assistance Program loans and Lower Income Homebuyer Program loans) contain "due on sale" clauses. These will provide for the return of loan funds to the HOME trust account to be used for future loans for lower income households.

Following established procedures, all service providers receiving Emergency Shelter Grant funds will document their required match prior to release of funds.

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

On December 14, 1999, the City Council adopted the second revision to the Analysis of Impediments (AI) to Fair Housing. HUD acknowledged the adopted AI on April 19, 2000.

The AI included a number of tasks addressing the eight impediments to fair housing noted in its action plan. According to the AI, the City will annually evaluate its AI and Consolidated Plans' program year accomplishments, reevaluate priorities and funding strategies based on current information and evaluation results, report the Plans' outcomes, and adjust priorities and programs to better meet identified goals and outcome objectives.

For Fiscal Year 2001, the City is proposing to accomplish the following tasks for each of the following impediments:

Impediment 1: Substantial number of neighborhoods in need of revitalization

Action: Rehabilitate housing, upgrade infrastructure, and improve services necessary to increase the supply of safe, decent and affordable housing for low-income households including minority, persons with disabilities and large family households.

The City will continue to fund its housing rehabilitation, public infrastructure, crime prevention, code enforcement, senior paints and emergency repair programs. In addition, the City will continue to work with its funding recipients to add accessibility and visitability features into the projects. This would include working with the homeless facilities to address access problems that have been identified.

Impediment 2: Insufficient production of affordable units and rehabilitation of existing units by nonprofit organizations and private sector developers.

Action: Increase new construction production and rehabilitation of existing affordable housing by increasing the expertise and capacity of the nonprofit housing community and stimulating the private sector.

The City will provide or participate in workshops for various aspects of its grant programs so that the public is well informed about the regulations and processes that affect them. The City will report in the Consolidated Annual Performance and Evaluation Report (CAPER) the number of affordable housing units that are created through the various incentive programs offered by the City. The City will continue to work to improve the capacity of its community housing development organizations (CHDOs) to effectively use HOME funds in addressing the affordable housing needs of the City.

Impediment 3: Inability of low-income households, including minorities, those with persons with disabilities, homeless and large families, to purchase adequate housing.

Action: Increase the number of qualified home buyers, the number of loans approved for low-income individuals or households (including minorities, persons with disabilities, homeless and large families), and the number of homes purchased in low-income areas including increasing personal income through economic development activities.

The City will continue to provide home ownership seminars, reduce development fees, increase employment opportunities, provide downpayment assistance programs through its Downpayment Assistance Program (DAP) and Low Income Homebuyer Program (LIHP) Program and implement affirmative marketing strategies for low income households, including minorities, homeless, large families and persons with disabilities. The City will work with the public to develop appropriate educational and remediation activities after reviewing State Insurance Commissioner's reports for the Fresno area.

Impediment 4: Insufficient participation of low-income group and minority volunteers in housing planning, programs and decision making processes.

Action: Continue to promote diversity of composition on all appointed Boards, Committees, Task Forces and Commissions that reflects the cultural, social, racial, economic, family make-up, gender, health, disabilities, age and other characteristics of the population; continue to promote volunteerism and participation in community activities affecting housing.

The City will take necessary actions to increase participation of under represented groups in the upcoming year. It will continue to promote volunteer programs such as Care Fresno and to print program information in a variety of languages.

Impediment 5: Inability to maximize the potential for zoning, building and safety codes to positively impact housing supply and programs due to outdated US Census data and General Plan.

Action: Obtain year 2000 Census data as soon as available. Complete current General Plan update and prepare new Housing Element. Review and improve City codes and ordinances in a manner that (a) enhances affordability, locational choice, accessibility, and visitability, (b) reasonably accommodates all who seek housing and (c) decreases unnecessary housing costs or construction delays by streamlining bureaucratic processes. Improve and step up enforcement and permitting processes to assure that all required local, state and federal laws including Title 24 and other construction regulations related to accessibility continue to be fully implemented, and that designers and builders of single family homes and remodels are aware of programs and advantages of including accessibility features in projects that are not required to include them.

The City is scheduled to update its General Plan by the end of calendar year 2000, its Housing Element by 2002, continue to revise its zoning ordinance where determinations are made that provisions violate fair housing and other civil rights law, and enact a reasonable accommodation ordinance in 2000. The City will reformat and upgrade its ADA and 504 Plan during Fiscal Year 2001. City staff and the City ADA Advisory Committee will work with various trade organizations during Fiscal Year 2001 to increase public and private sector awareness of accessibility and visitability needs.

Impediment 6: Difficult for local, state and federal programs to eliminate discrimination.

Action: Document, investigate and monitor registered complaints of housing discrimination. Increase community awareness and knowledge of fair housing rights and responsibilities. Implement programs for recognizing, monitoring and deterring discrimination even it its subtlest forms.

The City will continue to contract with a fair housing organization such as the Fair Housing Council to provide a variety of fair housing services which will include informational workshops, discrimination mediation activities and written materials. As stated above, the City will be analyzing the results of the available data from the State Insurance Commissioner's report to determine any course of action that may be needed in the future in these fair housing areas.

Impediment 7: Lack of sufficient housing and service for those who are homeless or threatened with homelessness.

Action: Improve services and increase housing opportunities for the homeless and those threatened with homelessness including minorities, persons with disabilities and large-family households.

The City will continue to utilize available funding sources to assist those in need of emergency shelter and transitional housing. This would include working closely and providing technical assistance to the Continuum of Care Collaborative in accessing other federal and private foundation funds to address this need. The Collaborative will be working to develop a computer program that will allow homeless agencies to better coordinate their services to the homeless population.

Impediment 8: Inadequate financial resources for implementation of housing plans and programs.

Action: The City will (a) seek additional funding by working with the community nonprofit and private sector groups, other cities and counties, regional partners, legislative advocates and state and federal agencies, (b) margin, leverage and invest funding to maximize purchasing power, (c) continue to streamline development processes to avoid duplication of efforts, and (d) take actions to stimulate economic development.

The City will continue to augment funding resources to address the needs of low income persons in the City.

CONTINUUM OF CARE

In 1999, the City of Fresno worked with representatives of several agencies and cities, nonprofit organizations and others who address and resolve the needs of the City's homeless toward developing what has become known as the Continuum of Care Collaborative. The Continuum of Care Collaborative of Fresno and Madera Counties was born out of a concern that HUD did not approve the Continuum of Care in 1998 and the local agencies did not receive their expected share of Supportive Housing Program (SHP) funding under the McKinney Act.

To compete for SHP funding in 1999-2000, the Continuum put together an application that included the Continuum of Care Plan. While the Continuum of Care Plan was again not funded except for a continuation grant to Turning Point, the Collaborative did receive a sizeable grant from the California Endowment Foundation to not only hire a professional consultant to prepare the 2000 Continuum of Care application, but to hire full time staff for the Collaborative to strengthen its efforts to address the needs of homeless.

The City has not only been an active participant in the formation of the Collaborative but will continue to be an active, supportive partner in its operations in 2000-1. The City was one of a number of partners that participated on the selection committee for the Collaborative executive director. The City will also review and comment on the Continuum of Care prior to submittal.

The Continuum has appointed a selection committee for the prioritization of the funding requests for the Supportive Housing Program funding. While the prioritization has not be completed at this point, the following proposals were submitted by the Continuum for 2000-1:

Marjaree Mason Center	\$1,920,720
Turning Point	2,024,685
Potter's Wheel	<u>486,134</u>
	\$4,431,539

CITIZEN PARTICIPATION PROCESS

Continuing the effort to ensure both public participation and input to the consolidated planning process and to offer easily accessible, informative sources, the City accomplished the following:

This year the City was required to prepare a four year Consolidated Plan which required more extensive citizen participation activities than during regular Annual Action Plan preparation years. While the City attempted to keep the preparation of the Consolidated Plan and Annual Action separate, there was a definite overlap.

In the preparation of the four year Consolidated Plan, City staff invited over 150 agencies to participate in 15 working sessions. Over 110 persons and agencies participated in those sessions. Staff also attended two meetings of the Citizens Advisory Committee (CAC) which represents twelve neighborhood associations in Community Development Block Grant (CDBG) eligible areas. Each of the persons and agencies participating in the working sessions have been notified of the Annual Action Plan process and schedule, in addition to access of draft and final documents on the City's web site.

On January 12, 2000, the City published in The Fresno Bee a public notice of the upcoming Consolidated Plan and Annual Action Plan processes for the FY 2001. The public notice explained that the Housing and Community Development Commission (HCDC) would hold its first hearing on January 26, 2000. The notice stated that HCDC would hear public comments and discuss the categories of need to be addressed in the annual update of the Annual Action Plan.

At each of the Consolidated Plan working sessions and by letter on January 28, 2000, the City notified all interested applicants that the City was providing two technical assistance workshops and two application clinics to assist prospective applicants on submitting complete, eligible funding proposals as part of the Annual Action Plan process. The technical assistance workshops were conducted by staff on February 3-4, 2000 and the clinics were conducted on February 11 and 17, 2000. The training activities in the workshops included a review of the Information Guide, CDBG and HOME regulations and a step-by-step instruction on how to complete the Request for Funds Form for the CDBG, HOME and ESG funds. Staff also invited prospective

applicants for ESG funding to meet with a collaborative of ESG applicants to discuss their cumulative needs. Additionally, staff offered individual assistance with applicant-specific questions at the two clinics and continued to respond to telephone questions up to the application submittal deadline.

During the program year, the City continued its policy of meeting with representatives of the various organizations that are advocates for persons with disabilities in order to discuss the housing needs of this particular segment of the population. The City meets monthly with the Americans with Disabilities Act (ADA) Advisory Council of Fresno to exchange information, encourage awareness of access issues, and to implement projects.

On March 4, 2000, the City published the second public notice. This notice focused on the Housing and Community Development Commission's public hearing and review of funding applications scheduled for March 22, 2000. The commissioners had previously agreed, that if it had been needed, they would reconvene the two evenings subsequent to the March 22nd date to hear comments from each applicant, but it was not necessary. At the HCDC public hearing, applicants for CDBG, ESG, and HOME funding were allowed time to discuss their applications with the commissioners. The HCDC convened a special meeting on March 29, 2000, to discuss the merits of the applications, to compare them to the previously established categories of need, and to make application approval recommendations to the City Council for inclusion in the Annual Action Plan.

On May 1, 2000, the City published a public notice announcing the beginning of the HUD-required 30-day public review of the FY 2001 Annual Action Plan. Copies of the Annual Action Plan were available for review at several public locations.

On May 23, 2000, the City Council heard public testimony on the Mayor's recommended budget which included the proposals for CDBG, HOME, and ESG funding. A number of agencies presented testimony at the hearing. As a result of the hearing, the City Council, on June 13, 2000, made a number of changes to the budget including the addition of Calwa Park Swimming Pool project, CARE Fresno and Consumer Credit Counseling. The Fair Housing Council CDBG grant was also increased to \$50,000. A number of projects requesting CDBG funds were not included in the City's CDBG budget but were included elsewhere in the City budget using other revenue sources. These included the Marjaree Mason Center and Arte Americas

building rehabilitation projects. The City budget also included an increase for the African American Museum from non-CDBG revenues.

In addition to the changes as a result of the public testimony, the City Council made further changes and these are reflected in the Project Summary Section of the Plan, under Adopted Budget. A number of text changes were recommended during the 30-day comment period. These changes were also addressed in the Plan.

The Citizen Participation Process is consistent with the proposed revisions to the City's Citizen Participation Plan and the 2000-2004 Consolidated Plan. The Annual Action Plan also has provisions for affirmatively furthering fair housing in the City of Fresno. The City continues to work closely in cooperation with the Housing Authorities of the City and County of Fresno and the County of Fresno in the preparation and execution of the City's Annual Action Plan. The City of Fresno is a participant in the Central Valley Cities HUD workshops which allows coordination with all other Central Valley cities in carrying out HUD-funded programs and activities.

As the City of Fresno moves through the consolidated planning process from initial notifications to final assessment, all relevant information is made available on the City's Internet site, along with other pertinent City information.

ADOPTED BUDGET (FY 2001)
CDBG, ESG, and HOME

**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) PROGRAM**
ADOPTED BUDGET (FY 2001)

<u>Code Enforcement:</u> Funds will be used to enforce building and zoning codes in the CDBG target areas, including enforcement of the housing code, dangerous building code, weed abatement, public nuisance ordinance, and zoning ordinance. (General Housing Action Plan B) Eligibility: Low/Mod Benefit; Code Enforcement	\$3,055,400
<u>Community Sanitation:</u> Funds will be used for special clean-up projects in the CDBG target areas. Requests are often made by community groups and/or residents for help in picking up debris in the area. This provides a funding source for those projects. (General Housing Action Plan C) Eligibility: Low/Mod Benefit; Interim Assistance	\$40,000
<u>Fair Housing Council:</u> Funds will be used to provide a multi-faceted fair housing program of education and outreach, enforcement and advocacy to affirmatively further fair housing throughout Fresno County by increasing public awareness and compliance with fair housing laws. Required by HUD. (General Housing Action Plan A and Anti-Poverty Action Plan H) Eligibility: Low/Mod Benefit; Public Services - Fair Housing	\$50,000
<u>Calwa Recreation and Park District:</u> Funds will be used to replaster the existing community swimming pool in the Calwa Park.	\$38,000
<u>CARE Fresno:</u> Funds will be used for a coordinator who provides delivery of volunteer services to targeted neighborhood projects where the Problem Oriented Police (POP) Team is working; and develops community support groups and seeks agencies to assist the targeted area residents with methods of resolving localized problems and with the development of self-sufficiency skills.	\$40,000

<u>Consumer Credit Counseling:</u> Provide consumer credit counseling to low income persons.	\$25,000
<u>Home Ownership and Development:</u> This Program will assist lower income households to purchase new and rehabilitated houses and to assist in the development of affordable housing by the use of various financial mechanisms, including the City's Lower Income Homebuyers Program (LIHP). Capital funds total \$1,235,500 and are comprised of \$20,000 CDBG and \$900,000 HOME. (General Housing Action Plan A and B) Eligibility: Low/Mod Direct Benefit; Homebuyer Assistance	\$252,900
<u>Housing Rehabilitation Program:</u> Owner-occupied Rehabilitation Program provides low- and very low-income homeowners with loans to make necessary repairs and improvements to their homes. The amount shown constitutes just the CDBG portion of the program. The balance is made up of HOME and Rental Rehabilitation Revolving funds. Loans are provided and payments are designed to be affordable (as low as \$20 per month). (General Housing Action Plan B) Eligibility: Low/Mod Direct Benefit; Rehabilitation	\$278,500
<u>Neighborhood Revitalization Program:</u> Funds are used to provide operating costs for the City/target neighborhood partnerships to improve the effectiveness of existing City programs such as crime prevention, code enforcement, blight removal and housing rehabilitation; to assist in the development of neighborhood revitalization plans. (Non-Housing Community Development Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities and Improvements	\$225,700
<u>Commercial Rehabilitation Program:</u> Funds are to provide the operating costs for improving the exterior facade of businesses in the City's low-income and blighted areas. (Anti-Poverty Action Plan I) Eligibility: Slum/Blight Removal; Economic Development	\$22,300

<u>Problem Oriented Policing:</u> Funds are used to enhance community policing efforts in a proactive manner in troubled CDBG areas. (Non-Housing Community Development Action Plan F) Eligibility: Low/Mod Area Benefit; Public Services	\$1,206,800
<u>CDBG Program Administration:</u> Funds are to administer the CDBG program to assure that all federal CDBG regulations are adhered to. Eligibility: Administration	\$44,900
<u>Housing Program Administration:</u> Funds are used to administer the housing programs for the City of Fresno to assure that all federal CDBG program requirements are adhere to. Eligibility: (General Housing Action Plan A and B) Eligibility: Low/Mod Direct Benefit; Rehabilitation and New Homebuyer	\$158,000
<u>Historic Preservation:</u> Administrative funds for preservation of historic buildings in the inner city area, and compliance with HUD environmental regulations relating to review by the State Historic Preservation Office. (Anti-Poverty Action Plan J) Eligibility: Low/Mod Benefit; Administration	\$85,500
<u>Inner City Fee Reduction:</u> Funds will be used to promote economic development in low/mod areas of the City by reducing development fees. (Anti-Poverty Action Plan I) Eligibility: Low/Mod Area Benefit; Economic Development	\$150,000
<u>Implementation/Advisory Committees:</u> Funds will be used to offset operating costs for City implementation/advisory committees related to the execution of community development activities funded by CDBG/HOME programs. Eligibility: Low/Mod Area Benefit; Planning	\$75,000
<u>Park Building Reroofing:</u> Funds will replace roofs on park recreation building in the following City parks serving low/mod areas of the City: Highway City and Ivy Neighborhood Parks. (Non-Housing Community Development Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Parks	\$265,000

<u>Park Improvements Architectural Barrier Removal:</u> Funds will be used to remove architectural barriers for physically challenged in the following parks in low/mod areas: Frank Ball; Nielsen Neighborhood Park, Ivy Neighborhood Park, Hinton Community Center and Roeding Park. Improvements will be made to the parking lots, walkways and picnic areas. (Non-Housing Community Development Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Parks	\$100,000
<u>Playground Improvements:</u> Funds will replace playground equipment at Nielsen Neighborhood Park, Ivy Neighborhood Park, and Hinton Community Center. (Non-Housing Community Development Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Parks	\$150,000
<u>Pilobos Park Improvements:</u> Funds will install children's play areas and picnic shelters in Pilobos Park. (Non-Housing Community Development Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Parks	\$235,500
<u>Park Improvements:</u> Funds will rehabilitate or replace improvements which are worn and deteriorated at Holmes, Romain, Ted C. Wills Community Center, Mosqueda Community Center, and Hinton Community Center. (Non-Housing Community Development Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Parks	\$142,500
<u>Neighborhood Street Improvements - Belmont / Olive / Cedar / Ninth:</u> Neighborhood street improvements in the area bounded by the streets listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$307,500
<u>Neighborhood Street Improvements - Maple / Cedar / Butler / California:</u> Neighborhood street improvements in the area bounded by the streets listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$273,000

<u>Neighborhood Street Improvements - Olive / Floradora / Cedar / Millbrook:</u> Neighborhood street improvements in the area listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$170,500
<u>Neighborhood Street Improvements - McKinley / Floradora / Cedar / Millbrook:</u> Neighborhood street improvements in the area bounded by the streets listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$286,000
<u>Neighborhood Street Improvements - Butler / California / Cedar / Orange:</u> Neighborhood street improvements in the area bounded by the streets listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$30,000
<u>Neighborhood Street Improvements - Tulare / Kings Canyon / First / Freeway 41:</u> Neighborhood street improvements in the area bounded by the streets listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$275,000
<u>Neighborhood Street Improvements - Belmont / Freeway 180 / Freeway 41 / First:</u> Neighborhood street improvements in the area bounded by the streets listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$95,000
<u>Neighborhood Street Improvements - Belmont / Freeway 180 / Fresno / Diana:</u> Neighborhood street improvements in the area bounded by the streets listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$171,000

<u>Neighborhood Street Improvements - Shields / Clinton / Blackstone / Maroa:</u> Neighborhood street improvements in the area bounded by the street listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$503,000
<u>Neighborhood Street Improvements -Belmont / Freeway 180 / H Street:</u> Neighborhood street improvements in the area bounded by the street listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$243,000
<u>Neighborhood Street Improvements - Belgravia / Church / Walnut / Fairview:</u> Neighborhood street improvements in the area bounded by the street listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$105,000
<u>Neighborhood Street Improvements - Second & Fisher / Harvey to Belmont / Hidalgo (Phase III):</u> Neighborhood street and drainage improvements in the area bounded by the street listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$670,000
<u>Neighborhood Sidewalk Improvements - Maple - Hamilton to California:</u> Neighborhood street and drainage improvements in the area bounded by the street listed. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$30,000
<u>Neighborhood Infrastructure Improvements - Scattered Sites</u> Neighborhood infrastructure improvements on scattered sites in eligible CDBG Census Tracts within City Council Districts No. 1, 3, 5, and 7. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Facilities - Streets	\$110,000

<u>Concrete Reconstruction - Streets:</u> Ongoing program to reconstruct streets and sidewalks in CDBG target areas. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Improvements - Streets	\$1,178,900
<u>Lease of Temporary Storm Drain:</u> This is a continuation project to assist in flood prevention in the CDBG target area. Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Improvements - Drainage Facilities	\$3,300
<u>Streetlight Re-lamping:</u> This is a continuation of the upgrading of streetlights in the CDBG target area. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Improvements - Streets	\$225,000
<u>Section 108 Loan - Regional Medical Center:</u> An annual payment of \$270,000 is needed to repay the Section 108 Loan for the Regional Medical Center project, as required by HUD. (Anti-Poverty Plan No. 3) Eligibility: Low/Mod Direct Benefit; Economic Development	\$270,400
<u>Section 108 Loan - Fresno Pacific Towers:</u> An annual payment of \$432,600 is needed to repay the Section 108 Loan for the Fresno Pacific Towers project as required by HUD. Funding has been transferred to the Regional Medical Center project. (Anti-Poverty Plan No. 3) Eligibility: Low/Mod Direct Benefit; Economic Development	\$432,600
<u>Section 108 Loan - Streets / Parks and Senior Center:</u> An annual payment of \$300,000 is needed to repay the Section 108 Loan for the Streets / Parks and Senior Center project as required by HUD. (Non-Housing Community Action Plan E) Eligibility: Low/Mod Area Benefit; Public Improvements - Streets	\$300,000

Section 108 Loan - Trustee Payment: A payment of \$7,000 is \$7,000
needed to pay the trustee fees for the Section 108 Loan as required
by HUD. (Non-Housing Community Action Plan E) Eligibility:
Low/Mod Area Benefit; Public Improvements - Streets

TOTAL CDBG FUNDS: \$12,327,200

EMERGENCY SHELTER GRANT (ESG) PROGRAM
ADOPTED BUDGET (FY 2001)

ESG Administration: Funds for administration of the ESG Grant to assure that all federal ESG regulations are adhered to. Eligibility: Administration \$14,000

Homeless Providers: Funds for reimbursement of shelter expenses, utilities, insurance, etc., at the Arbor House-Turning Point of Central California, (\$22,858 or 8.00%); Central Valley AIDS Team (\$7,343 or 2.57%); Fresno County EOC Sanctuary (\$42,088 or 14.73%); Marjaree Mason Center (\$64,946 or 22.73%); Maroa Home (\$29,773 or 10.42%); Poverello House (\$74,061 or 25.92%); Spirit of Woman (\$27,773 or 9.72%) and Turning Point of Central California (\$16,887 or 5.90%). Funds distributed through a collaborative process. If additional funds become available during the year, those additional funds will be distributed by the percentages shown above. (Anti-Poverty Action Plan G) Eligibility: Homeless Operations; Homeless Assistance \$279,000

TOTAL ESG FUNDS: \$299,729

**HOME INVESTMENT PARTNERSHIP
(HOME) PROGRAM**
ADOPTED BUDGET (FY 2001)

<u>Downpayment Assistance Program:</u> Funds in an amount of up to \$4,000 are provided to low- and very low-income first time home buyers to purchase a single family home. Funds are used to pay for closing costs and down payments for homes in which sales price must be under \$117,000. (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Homebuyer Assistance	\$1,443,000
<u>CHDO Activities:</u> Mandated through the HOME Program, these funds are set aside for Community Housing Development Organization (CHDO) activities. (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Homeownership Assistance	\$528,600
<u>HOME Administration:</u> The regulations allow for up to 10% of the entitlement to be used for administrative support to assure that all federal HOME regulations are adhered to. Eligibility: Administration	\$352,400
<u>Housing Programs:</u> Funds have been allocated for various Housing Development and rehabilitation functions. One program is the Lower Income Homebuyer Program (LIHP). (General Housing Plan No. 1) Eligibility: Low/Mod Direct Benefit; Homebuyer Assistance	\$1,400,000

TOTAL HOME FUNDS: \$3,724,000

**COMMUNITY DEVELOPMENT
BLOCK GRANT
FY00 AMENDED,
FY2001 REQUESTED,
FY2001 RECOMMENDED
FY2001 ADOPTED**

Community Development Block Grant Program Funding

	FY 2000 Adopted	FY 2001 Requested	FY 2001 HCDC Recommended	FY 2001 Recommended Budget	FY 2001 Adopted Budget
Income					
Entitlement	8,274,000	8,243,000	8,243,000	8,243,000	8,243,000
Program Income*	512,000	568,900	568,900	512,000	570,000
Carryover	2,914,000	3,463,800	-	3,551,400	3,444,200
Encumbrance Release	250,500	-	-	70,000	70,000
Total Income	11,950,500	12,275,700	8,811,900	12,376,400	12,327,200
Funding Proposals					
Public Services					
POP Teams	1,203,100	1,194,822	786,715	1,206,800	1,206,800
CARE Fresno	40,000	40,000	-	40,000	40,000
Consumer Credit Counseling	-	-	50,000	-	25,000
Fair Housing Council	35,000	129,616	75,000	35,000	50,000
Food Opportunities Organization/Dist. Inc.	-	30,000	-	-	-
Lao Family Community of Fresno, Inc.	-	65,000	-	-	-
Local Organizing Committee of Fresno	-	272,500	-	-	-
Subtotal - Public Services	1,278,100	1,731,938	911,715	1,281,800	1,321,800
Private Projects Requests (not subject to public services cap)					
African American Museum	50,000	49,450	25,000	-	-
Arte Americas	50,000	100,000	25,000	-	-
Calwa Recreation and Park District	-	52,500	38,000	-	38,000
Central Valley YMCA	-	57,858	57,858	-	-
Chinatown Revitalization Inc., of Fresno	20,000	-	-	-	-
Fresno Urban Neighborhood Dev. Corp.	-	50,000	50,000	-	-
Marjaree Mason Center	-	32,746	32,746	-	-
Subtotal - Private Project Requests	120,000	342,554	228,604	-	38,000
Parks Department					
Frank H. Ball Playground (Match)	-	128,400	128,400.00	-	-
Playground Improvements	150,000	300,000	300,000.00	150,000	150,000
Pilibos Park lighting	-	542,500	520,539.00	235,500	235,500
Park Improvements - ADA	100,000	100,000	-	100,000	100,000
Building Reroofing	194,600	265,000	-	265,000	265,000
Imps to City Park Bldgs. and Fac.	55,400	105,300	-	142,500	142,500
Subtotal - HNR	500,000	1,441,200	948,939	893,000	893,000
Ongoing Programs					
Neighborhood Infrastructure					
Public Works Streets	3,041,000	3,298,000	2,171,525	3,199,000	3,159,000
Public Works	1,386,600	1,421,700	936,100	1,407,200	1,407,200
Infrastructure - Council Districts	-	-	-	-	110,000
Housing and Neighborhood Revitalization	4,314,200	4,200,300	2,739,296	4,355,500	4,118,300
Section 108 Loan Repayment	700,000	1,010,000	665,021	1,010,000	1,010,000
Planning and Administration - (Other than HNR)	341,500	320,000	210,700	269,900	269,900
Carryover Projects	309,100	-	-	-	-
Subtotal On going programs	10,092,400	10,250,000	6,722,642	10,241,600	10,074,400
TOTAL	11,990,500	13,765,692	8,811,900	12,416,400	12,327,200

The Mayor's Recommended Budget has been rounded to the nearest hundred.

PROJECT SUMMARY FY2001

CDBG, ESG, AND HOME

ANNUAL ACTION PLAN Project Summary (FY 2001)

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - \$8,243,000 AVAILABLE							
Private Requests							
1 ✓	African American Historical & Cultural Museum of the San Joaquin Valley	Rubi Pegues-White Executive Director (559) 268-7102 FAX (559) 268-7135	African American Historical & Cultural Museum Rehabilitation - Make renovations to African American Museum roof, parking lot and make the facility accessible for persons with disabilities.	\$49,450	\$25,000	\$0	\$0 *
2 ✓	Arte Americas	Terry Maestas Director (559) 266-2623 FAX (559) 266-6904	Arte Americas Museum Rehabilitation - Complete the addition and rehabilitation of the facility. Includes additional costs of retrofitting the elevator to provide accessibility for persons with disabilities.	\$100,000	\$25,000	\$0	\$0 *
3 ✓	Calwa Recreation and Park District	Bob Marrol Park Administrator (559) 264-2439 FAX (559) 264-1887	Rehabilitation of swimming pools- Replaster the swimming pool and chemicals to balance the new pool.	\$52,500	\$38,000 ¹	\$0	\$38,000
	CARE Fresno	Joyce Quiroz Secretary (559) 498-1202 (559) 488-1135	Provides funding for a Care Fresno Coordinator who provides delivery of volunteer services to targeted neighborhood projects where the Problem Oriented Police (POP) Team is working; and develops community support groups and seeks agencies to assist the targeted area residents with methods of resolving localized problems and with the development of self-sufficiency skills. (Public Service cap)	\$40,000	\$0	\$0	\$40,000
4 ✓	Central Valley YMCA	Paula Harris Program Director (559) 233-5737 FAX (559) 233-7505	YMCA Facility Renovation- Renovate a deteriorating portion of the building to better utilize and expand the space for an existing program that services low income, at-risk youth.	\$57,858	\$57,858	\$0	\$0

¹¹ Subject to District entering into a maintenance agreement.

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
5 ✓	Fair Housing Council of Fresno County	Steven Elberg, Interim Executive Director (559) 498-6174 FAX (559) 498-8456	Fair Housing Program - Provide a multi-faceted fair housing program of education and outreach, enforcement and advocacy to affirmatively further fair housing throughout Fresno County by increasing public awareness and compliance with fair housing laws. (Public Service cap)/(Limited Clientele)	\$129,616	\$75,000	\$35,000	\$50,000
6 ✓	Consumer Credit Counseling	Jacqueline Williams (559) 454-1700 FAX (559) 454-1405	Credit Counseling Program - Provide consumer credit counseling to low income persons. (Public Service cap)/(Limited Clientele)	\$0	\$50,000 ²	\$0	\$25,000
6 ✓	Fresno Urban Neighborhood Development Corporation (FUND INC.)	Robert J. Dittmar Director of Operations (559) 237-4741	Provide funding for low income property owners to repair homes.	\$50,000	\$50,000	\$0	\$0
7 ✓	Food Opportunities, Organization and Distribution, Inc. dba Community Food Bank	Sue Moore Fenske Executive Director (559) 237-3663 FAX (559) 237-2527	Continue to address the urgent need for emergency food assistance throughout the City. (Public Service cap) (Limited Clientele)	\$30,000	\$0	\$0	\$0
8 ✓	Lao Family Community of Fresno, Inc.	Pao N. Fang Executive Director (559) 453-9775 FAX (559) 453-9705	Provide social services to acculturate the Hmong American community in Fresno. Activities will focus on family, basic education and linking resources and services for problem resolution. (Public Service cap)/(Limited Clientele)	\$65,000	\$0	\$0	\$0
9	The Local Organizing Committee of Fresno (LOC)	Jerline Bishop Executive Secretary/ Program Director (559) 233-0862 FAX (559) 233-1481	Provide transportation, counseling, referral, tracking and form completion services to low income, mentally ill offenders upon release from City Facilities. (Public Service Cap) (Limited Clientele)	\$272,500	\$0	\$0	\$0

²² Organization applied for HOME funds, but proposal was not eligible. HCDC voted to let the organization apply for CDBG funds.

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
10	Mariaree Mason Center	Missie Rhinehart Residential Services Director (559) 237-4706	Mariaree Mason Emergency Shelter Rehabilitation - The containment and replacement of asbestos floor tile throughout the facility.	\$32,746	\$32,746	\$0	\$0 *
✓							
SUB-TOTAL CDBG FUND PRIVATE REQUESTS							
Department Requests							
11	City Manager's Office	Renena Smith, Budget Analyst (559) 498-1654	Economic Development - Provide financial assistance to businesses to increase employment opportunities to lower income households or to remove slum and blight in CDBG areas.	\$50,000	\$32,922	\$0	\$0
12	City Manager's Office	Renena Smith, Budget Analyst (559) 498-1654	Community Development Block Grant (CDBG) Administration - Administer the CDBG Program to assure that all federal CDBG regulations are adhered to. (Program Administration)	\$45,000	\$29,630	\$44,900	\$44,900
13	City Manager's Office	Renena Smith, Budget Analyst (559) 498-1654	Section 108 Loan Repayment - Repay Section 108 Loans as required by HUD for two projects: Regional Medical Center (\$270,400); and Fresno Pacific Towers (\$432,600); Trustee fees (\$7,000); Streets/parks and Senior Center (\$300,000)	\$1,010,000	\$665,021	\$1,010,000	\$1,010,000
14	Department of Housing and Neighborhood Revitalization	Yvonne Quiring, Director (559) 498-1136	Code Enforcement - Enforce building and zoning codes in the CDBG target areas, including enforcement of the housing code, dangerous building code, public nuisance ordinance, and zoning ordinance.	\$3,128,100	\$2,059,657	\$3,205,046	\$3,055,400
✓			Historic Preservation - Administer the historic preservation program for the inner City area, and comply with HUD environmental regulations relating to review by the State Historic Preservation Office.	\$86,100	\$56,692	\$85,422	\$85,500
			Housing Program Administration - Administer the housing programs for the City of Fresno to assure that all federal CDBG program requirements are adhered to.	\$151,700	\$99,885	\$157,973	\$158,000

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
(Department of Housing and Neighborhood Revitalization Cont'd)			Commercial Rehabilitation Program - Provide operating costs for improving the exterior facade of businesses in the City's low-income and blighted areas.	\$22,300	\$14,683	\$22,231	\$22,300
			Home Ownership and Housing Development - Assist lower income households to purchase new or rehabilitated houses; assist in the development of affordable housing by the use of various financial mechanisms. Includes \$232,880 for operating costs and \$20,000 related to initial start-up fees.	\$191,400	\$126,025	\$252,880	\$252,900
			Neighborhood Revitalization Program (Administration)- Provide operating costs for the City/target neighborhood partnerships to improve the effectiveness of existing City programs such as crime prevention, code enforcement, blight removal and housing rehabilitation; to assist in the development of neighborhood revitalization plans.	\$249,400	\$164,214	\$301,429	\$225,700
			Housing Rehabilitation Program - These programs address low- and very low-income households' rehabilitation needs with loans/grants to make necessary property repairs. Includes funding for staff and program costs to run the housing rehabilitation and rental rehabilitation programs; \$50,000 for emergency repair grants; and \$50,000 for the senior paint program.	\$291,300	\$191,803	\$290,501	\$278,500
			Interim Assistance Community Sanitation - Funds will be used for special clean-up projects in the CDBG target areas. Requests are often made by community groups and/or residents for help in picking up debris in the area. This provides a funding source for those projects.	\$40,000	\$26,337	\$40,000	\$40,000

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
15	Development Department	Nick P. Yovino, Deputy Development Director (559) 498-1593	Implementation/advisory committees - Provide funds to offset operating costs for City implantation/advisory committees. (Planning activities need to be related to execution of community development activities funded by CDBG/HOME programs.)	\$75,000	\$49,383	\$75,000	\$75,000
16	Development Department	Nick P. Yovino, Deputy Development Director (559) 498-1593	Inner City Fee Reduction - Promote economic development in low/mod areas of the City by reducing development fees.	\$150,000	\$98,765	\$150,000	\$150,000
17 ✓	Parks, Recreation and Community Services Department	LeRoy Milavich, Management Analyst III (559) 498-4919	Park Accessibility - Make improvements at four park and recreation facilities to improve access for the physically challenged at Frank H. Ball Playground, Nielsen Neighborhood Park, Ivy Neighborhood Park, Hinton Community Center, Roeding Park.	\$100,000	\$0	\$100,000	\$100,000
18 ✓	Parks, Recreation and Community Services Department	LeRoy Milavich, Management Analyst III (559) 498-4919	Playground Improvements- Remove old and worn children's play equipment and replace with equipment that is designed to challenge children from toddlers to pre-teens at Frank Ball Playground, Nielsen Neighborhood Park, Ivy Neighborhood Park, Hinton Community Center.	\$300,000	\$300,000	\$150,000	\$150,000
19 ✓	Parks, Recreation and Community Services Department	LeRoy Milavich, Management Analyst III (559) 498-4919	Park Improvements- Include field lighting and children's play areas or picnic shelters to a Council approved contract developing Pillbox Park in Southeast Fresno.	\$542,500	\$520,539	\$235,500	\$235,500
20 ✓	Parks, Recreation and Community Services Department	LeRoy Milavich, Management Analyst III (559) 498-4919	Park Improvements- Provide the 30% matching grants required of the National Parks Service grant awarded to the City to rehabilitate the grounds and building of Frank H. Ball Park.	\$128,400	\$128,400	\$0	\$0
21 ✓	Parks, Recreation and Community Services Department	LeRoy Milavich, Management Analyst III (559) 498-4919	Park Improvements- Rehabilitate or replace improvements at park facilities which are worn and deteriorated and can no longer be repaired at Holmes, Romain, Frank H. Ball, Ted C. Wills, Mosqueda and Hinton Community Center.	\$105,300	\$0	\$142,500	\$142,500

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
22 ✓	Parks, Recreation and Community Services Department	LeRoy Milavich, Management Analyst III (559) 498-4919	Improvements to City Park Buildings- Replace roofs on park recreational facilities that are worn, damaged and in disrepair at Highway City and Ivy Neighborhood Parks.	\$265,000	\$0	\$265,000	\$265,000
23 ✓	Police Department	Richard M. Budz, Business Manager (559) 498-1400	Problem Oriented Policing (POP) - Enhance community policing efforts in a proactive manner in troubled CDBG areas. (Public service cap.)	\$1,194,822	\$786,715	\$1,206,800	\$1,206,800
24 ✓	Public Works Department	Joan Bachant (559) 275-0230	Street Improvements - Provide street, curb and gutter improvements (except where otherwise indicated) in the area bounded by the streets listed. Item a-q total \$4,676,200.				
			a. Neighborhood Improvements (Belmont / Olive / Cedar / Ninth)	\$307,500	\$202,469	\$307,500	\$307,500
			b. Neighborhood Improvements (Maple / Cedar / Butler / California)	\$273,000	\$179,753	\$273,000	\$273,000
			c. Neighborhood Improvements (Olive / Floradora / Cedar / Millbrook)	\$170,500	\$112,264	\$170,500	\$170,500
			d. Neighborhood Improvements (McKinley / Floradora / Cedar / Millbrook)	\$286,000	\$188,313	\$286,000	\$286,000
			e. Neighborhood Improvements (Butler / California / Cedar / Orange)	\$169,000	\$111,276	\$30,000	\$30,000
			f. Neighborhood Improvements (Tulare / Kings Canyon / First / Freeway 41)	\$275,000	\$181,070	\$275,000	\$275,000
			g. Neighborhood Improvements (Belmont / Freeway 180 / Freeway 41 / First)	\$125,000	\$82,305	\$135,000	\$95,000
			h. Neighborhood Improvements (Belmont / Freeway 180 / Fresno / Diana)	\$171,000	\$112,593	\$171,000	\$171,000
			i. Neighborhood Improvements (Shields / Clinton / Blackstone / Maroa)	\$503,000	\$331,194	\$503,000	\$503,000

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
(Public Works Department Cont'd)			j. Neighborhood Improvements (Belmont / Freeway 180 / "H" Street)	\$243,000	\$160,000	\$243,000	\$243,000
			k. Neighborhood Improvements (Belgravia / Church / Walnut / Fairview)	\$105,000	\$69,135	\$105,000	\$105,000
			l. Neighborhood Improvements (Second & Fisher / Harvey to Belmont / Hidalgo Phase II)	\$670,000	\$441,153	\$670,000	\$670,000
			m. Neighborhood Improvements (Sidewalk on Maple from Hamilton to California)	\$0	\$0	\$30,000	\$30,000
			n. Neighborhood Improvements (Scattered locations in CDBG target areas in Council Districts 1, 3, 5, 7)	\$0	\$0	\$0	\$110,000
			o. Concrete Reconstruction, ongoing program (Shields / Dakota / Fruit / West) (McKinley / Olive / Fruit / Weber) (Kings Canyon / Butler / Maple / Chestnut)	\$1,193,400	\$785,779	\$1,178,900	\$1,178,900
			p. Streetlight relamping	\$225,000	\$148,148	\$225,000	\$225,000
			q. Lease of storm water basins, ongoing program	\$3,300	\$2,173	\$3,300	\$3,300
			SUB-TOTAL CDBG FUND DEPARTMENT REQUESTS	\$12,846,022	\$8,458,296	\$12,341,382	\$12,174,200
			TOTAL CDBG FUND REQUESTS	\$13,725,692	\$8,811,900	\$12,376,382	\$12,327,200

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
EMERGENCY SHELTER GRANT PROGRAM (ESG) FUND - \$293,000 AVAILABLE (plus unencumbered surplus funds of \$6,729)							
25	Arbor House - Turning Point of Central California, Inc.	Jerry Lanigan Program Director (559) 499-1286	Provide reimbursement for shelter maintenance/repair, security, insurance and utility costs. These eight homeless providers have agreed to a formula allocation for the disbursement of ESG funds for the 2000-2001 grant year.	\$28,000	22,858 (8.00%)	\$22,858 (8.00%)	\$22,858 (8.00%)
26	Central Valley AIDS Team	Melissa Knight-Barfield Executive Director (559) 264-2437 FAX (559) 265-4716		\$9,005	7,343 (2.57%)	\$7,343 (2.57%)	\$7,343 (2.57%)
27	Department of Housing and Neighborhood Revitalization	Yvonne Quiring Director (559) 498-1136	Emergency Shelter Grant (ESG) Administration - Administer the ESG Program to assure all federal ESG regulations are adhered to.	\$14,000	\$14,000	\$14,000	\$14,000
28	Fresno County Economic Opportunities Commission (EOC)	Lucianna Ventresca Program Director (559) 498-8543 FAX (559) 498-8519	Provide reimbursement for shelter maintenance/repair, security, insurance and utility costs. These eight homeless providers have agreed to a formula allocation for the disbursement of ESG funds for the 2000-2001 grant year.	\$51,575	\$42,088 (14.73%)	\$42,088 (14.73%)	\$42,088 (14.73%)
29	Marjaree Mason Center, Inc.	Missie Rhinehart Residential Services Director (559) 237-4706 FAX (559) 237-0420		\$79,593	\$64,946	\$64,946	\$64,946
30	Potter's Wheel - Maroa Home	Rob Pennington (559) 441-1543, FAX (559) 441-1547		\$36,500	\$29,773 (10.42%)	\$29,773 (10.42%)	\$29,773 (10.42%)
31	Poverello House	James J. Connell, Executive Director (559) 498-6988, FAX (559) 485-6548		\$90,765	\$74,061 (25.92%)	\$74,061 (25.92%)	\$74,061 (25.92%)
32	Spirit of Woman of California, Inc.	Audrey Riley CEO (559) 244-4353 FAX (559) 244-4397	TOTAL ESG FUND REQUESTS	\$34,036	\$27,773 (9.72%)	\$27,773 (9.72%)	\$27,773 (9.72%)
33	Turning Point of Central California, Inc. Transitional Living Center	Larry Dyer Program Director (559) 233-2663 FAX (559) 237-2832		\$20,700	\$16,887 (5.90%)	\$16,887 (5.90%)	\$16,887 (5.90%)
				\$364,174	\$299,729	\$299,729	\$299,729

No	Organization	Contact Name	Project Description	Amount Requested	Housing and Community Development Commission (HCDC) Recommendations	Mayor's Recommended Budget	Adopted Budget
HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FUND - \$3,526,000 AVAILABLE							
34 ✓	Department of Housing and Neighborhood Revitalization	Yvonne Quiring, Director (559) 498-1136	Downpayment Assistance Program (DAP) - Provide loans up to \$4,000 to low- and very low-income first time home buyers to purchase a single family homes. Funds are used to pay for closing costs and down payments for homes in which sales price must be under \$117,000. Housing Programs - Provide capital funding for various housing development and rehabilitation projects including the new and resale Lower Income Housing Program (LIHP).	\$1,443,000	\$1,443,000	\$1,443,000	\$1,443,000
35 ✓	Fountain West Apartments, Inc.	Heather Jacoby Project Manager (415) 258-1800 FAX (415) 453-3683	HOME Administration - Administer HOME Program to assure that all federal HOME regulations are adhered to. Regulations allow for up to 10 percent for administration. Community Housing Development Organizations (CHDO) - Provide funds for CHDO activities. HUD mandates that 15% of the HOME funds be set aside for CHDOs.	\$352,400	\$352,400	\$352,400	\$352,400
36 ✓	South Winery Associates, L.P.	Lynn Berard Project Manager (415) 258-1800 FAX (415) 453-4927	Rehabilitation Program- Rehabilitate rental units for low income persons. Rehabilitation Program - Rehabilitate rental units for low income persons.	\$528,600	\$528,600	\$528,600	\$528,600
				\$379,113	\$0	\$0	\$0
				\$1,967,306	\$0	\$0	\$0
TOTAL HOME FUND REQUESTS				\$5,870,419	\$3,524,000	\$3,724,000	\$3,724,000
GRAND TOTAL				\$19,960,285	\$12,635,629	\$16,400,111	\$16,350,929

DETAILED LISTING OF ADOPTED PROJECTS

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	CDBG Administration	21A General Program Administration	CDBG \$ 611,400
12	Planning & Administration	570.206	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
	Continue to monitor the Consolidated Plan activities to assure that all federal regulations are adhered to.	0 N/A	TOTAL \$ 611,400
	Administer the CDBG Program.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): N/A</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	City Manager's Office - Section 108 Loan Repayments	19F Repayments of Section 108 Loan CDBG Principal	\$ 1,010,000 \$ 0
13	Economic Development	570.705(c)	\$ 0 \$ 0
	Provide economic development program using Section 108 Loan Guarantee Program, CDBG funds, CALCAP, Small Business Administration (SBA) Loans, Enterprise Zone incentives, and other funding sources for job creation and stabilization.	1 People (General)	\$ 0 \$ 1,010,000
		Total Other Funding	\$ 0

Repay Section 108 loans as required by HUD for two projects: Regional Medical Center (\$270,400), Regional Medical Center, formerly Fresno Pacific Towers (\$432,600), Trustee fees (\$7,000), Streets/parks and Senior Center (\$300,000)

Help the Homeless? No Start Date: 07/15/00
Help those with HIV or AIDS? No Completion Date: 06/30/01

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

Fresno & Divisadero, Fresno, CA 93721
1060 Fulton, Fresno, CA 93721

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	HNR- Code Enforcement	15 Code Enforcement	CDBG \$ 3,055,400
14a	Housing	570.202(c)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	1100 Housing Units	TOTAL \$ 3,055,400
	Enforce building and zoning codes in the CDBG target areas, including enforcement of the housing code, dangerous building code, public nuisance ordinance and zoning ordinance. Includes funds for Code Enforcement to investigate and correct 1100 housing code complaints, 4000 public nuisance complaints and 1900 zoning violations.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 000100	BG: 0 County: 06019	CT: 000700 BG: 0 County: 06019	CT: 001405 BG: 0 County: 06019
CT: 000200	BG: 0 County: 06019	CT: 000900 BG: 0 County: 06019	CT: 001500 BG: 0 County: 06019
CT: 000300	BG: 0 County: 06019	CT: 001000 BG: 0 County: 06019	CT: 002000 BG: 0 County: 06019
CT: 000400	BG: 0 County: 06019	CT: 001100 BG: 0 County: 06019	CT: 002100 BG: 0 County: 06019
CT: 000500	BG: 0 County: 06019	CT: 001200 BG: 0 County: 06019	CT: 002200 BG: 0 County: 06019
CT: 000600	BG: 0 County: 06019	CT: 001300 BG: 0 County: 06019	CT: 002300 BG: 0 County: 06019

CT: 002600 BG: 0 County: 06019
CT: 004800 BG: 0 County: 06019
CT: 005202 BG: 0 County: 06019
CT: 005403 BG: 0 County: 06019

CT: 002500 BG: 0 County: 06019
CT: 003400 BG: 0 County: 06019
CT: 004201 BG: 0 County: 06019
CT: 004404 BG: 0 County: 06019

CT: 002400 BG: 0 County: 06019
CT: 002700 BG: 0 County: 06019
CT: 002800 BG: 0 County: 06019
CT: 002902 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	HOME - Housing Rehabilitation	14A Rehab; Single-Unit Residential	CDBG \$ 0
	Housing	570.202	ESG \$ 0 HOME \$ 500,000 HOPWA \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	25 Housing Units	TOTAL \$ 500,000
	Address low income households' rehabilitation needs with loans to make necessary property repairs. This is a program capital charge.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: Local Government</p> <p>Subrecipient: N/A</p> <p>Location(s):</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	ESG Administration	21A General Program Administration	CDBG \$ 0
27	Planning & Administration	570.206	ESG \$ 14,000
			HOME \$ 0
			HOPWA \$ 0
	Continue to monitor the Consolidated Plan activities to assure that all federal regulations are adhered to.	1 People (General)	TOTAL \$ 14,000
	Administer the ESG grant to assure that all federal ESG regulations are adhered to.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: Local Government</p> <p>Subrecipient: N/A</p> <p>Location(s):</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	ESG - Arbor House/Turning Point	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG \$ 22,858
25	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA \$ 0 \$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	100 Persons with Special Needs	TOTAL \$ 22,858
	Reimburse Arbor House homeless shelter for eligible expenses including, but not limited to utilities, insurance and maintenance.		Total Other Funding \$ 0

Help the Homeless? Yes
Help those with HIV or AIDS? No

Start Date: 07/15/00
Completion Date: 07/14/01

Eligibility:

Subrecipient:

Location(s):

Subrecipient Private 570.500(c)

Addresses

2731 W. Olive Ave, Fresno, CA 93728

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0007	HNR- Home Ownership and Development	13 Direct Homeownership Assistance CDBG	\$ 252,900
14e	Housing	570.201(n)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	600 Households (General)	TOTAL \$ 252,900
	This program will assist lower income households to purchase new and rehabilitated houses and to assist in the development of affordable housing through the use of various financial mechanisms, including the City's Lower Income Homebuyers Program (LIHP). This is program delivery charges.	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/15/00
Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(3) - Low / Mod Housing
Subrecipient: Local Government
Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	Fair Housing Council of Fresno County Fair Housing Program	05J Fair Housing Activities (if CDBG, then subject to 15% cap)	CDBG \$ 50,000
5	Public Services	570.201(e)	ESG \$ 0 HOME \$ 0 HOPWA \$ 0
	Continue to provide services to non-profit organizations providing housing services, assistance for the physically and mentally impaired older adults, the mentally ill and households with victims abuse.	1752 People (General)	TOTAL \$ 50,000
	Provide a multifaceted fair housing program of education and outreach, enforcement and advocacy to affirmatively further fair housing throughout Fresno County.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Subrecipient Private 570.500(c)</p> <p>Location(s): Community Wide</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	HNR- Housing Rehabilitation Program	14A Rehab; Single-Unit Residential	CDBG \$ 278,500
14g	Housing	570.202	ESG \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	70 Households (General)	HOME \$ 0
	Address low and very low-income households' rehabilitation needs with loans/grants to make necessary property repairs. Includes funding for staff and program costs to run the housing rehabilitation programs. This is a program delivery charge.		HOPWA \$ 0
		TOTAL	\$ 278,500
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 06/30/01

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0010	HNR- Community Sanitation	06 Interim Assistance	CDBG \$ 40,000
14h	Housing	570.201(f)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	5000 People (General)	TOTAL \$ 40,000
	Funds will be used for special clean-up projects in the CDBG target areas. Requests are often made by community groups and/or residents for help in picking up debris in the area. This provides a funding source for those projects.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 000100	BG: 0 County: 06019	CT: 000900	BG: 0 County: 06019
CT: 000200	BG: 0 County: 06019	CT: 001000	BG: 0 County: 06019
CT: 000300	BG: 0 County: 06019	CT: 001100	BG: 0 County: 06019
CT: 000400	BG: 0 County: 06019	CT: 001200	BG: 0 County: 06019
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		CT: 002300	BG: 0 County: 06019
		CT: 002400	BG: 0 County: 06019
		CT: 002500	BG: 0 County: 06019
		CT: 002600	BG: 0 County: 06019

CT: 004800 BG: 0 County: 06019
CT: 005202 BG: 0 County: 06019
CT: 005403 BG: 0 County: 06019

CT: 003400 BG: 0 County: 06019
CT: 004201 BG: 0 County: 06019
CT: 004404 BG: 0 County: 06019

CT: 002700 BG: 0 County: 06019
CT: 002800 BG: 0 County: 06019
CT: 002902 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	ESG - Central Valley AIDS Team	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG \$ 7,343
26	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA \$ 0 \$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	10 Persons with HIV/AIDS	TOTAL \$ 7,343
	Reimburse Van Ness House homeless shelter for eligible expenses, including, but not limited to utilities, insurance and maintenance.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/15/00
Help those with HIV or AIDS? Yes Completion Date: 07/14/01

Eligibility:
Subrecipient: Subrecipient Private 570.500(c)
Location(s): Addresses

1283 N. Van Ness Ave, Fresno, CA 93728

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	Development Department- Inner City Fee Reduction	18A ED Direct Financial Assistance to For-Profits	CDBG \$ 150,000 ESG \$ 0
16	Economic Development	570.203(b)	HOME \$ 0 HOPWA \$ 0
	Provide economic development program using Section 108 Loan Guarantee Program; CDBG funds, CALCAP, Small Business Administration (SBA) Loans, Enterprise Zone incentives, and other funding sources for job creation and stabilization.	120 Businesses	TOTAL \$ 150,000
	Funds will be used to promote economic development in low/mod areas of the City by reducing development fees.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 000100	BG: 0 County: 06019	CT: 001000	BG: 0 County: 06019
CT: 000200	BG: 0 County: 06019	CT: 001100	BG: 0 County: 06019
CT: 000300	BG: 0 County: 06019	CT: 001200	BG: 0 County: 06019
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		CT: 002700	BG: 0 County: 06019
		CT: 003400	BG: 0 County: 06019
		CT: 004800	BG: 0 County: 06019

CT: 005202 BG: 0 County: 06019
CT: 005403 BG: 0 County: 06019

CT: 004201 BG: 0 County: 06019
CT: 004404 BG: 0 County: 06019

CT: 002800 BG: 0 County: 06019
CT: 002902 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	Park Improvements Architectural Barrier Removal	10 Removal of Architectural Barriers	CDBG \$ 100,000 ESG \$ 0
17	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	5 Public Facilities	TOTAL \$ 100,000
	Remove architectural barriers for physically challenged in the following parks in low/mod areas: Frank H. Ball, Nielsen Neighborhood Park, Ivy Neighborhood Park, Hinton Community Center and Roeding Park. Improvements will be made to the parking lots, walkways and picnic areas.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

760 Mayor, Fresno, CA 93706
 2385 S. Fairview, Fresno, CA 93706
 1350 E. Annadale, Fresno, CA 93706
 1739 S. Delno, Fresno, CA 93706
 890 W. Belmont, Fresno, CA 93728

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	Park Playground Improvements	03F Parks, Recreational Facilities	CDBG \$ 150,000
18	Public Facilities	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	HOME \$ 0
	Replace old and worn playground equipment at Nielsen Neighborhood Park, Ivy Neighborhood Park and Hinton Community Center.		HOPWA \$ 0
			TOTAL \$ 150,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
Help those with HIV or AIDS? No Completion Date: 06/30/01

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

760 Mayor, Fresno, CA 93706
1739 S. Delno, Fresno, CA 93706
1350 E. Annadale, Fresno, CA 93706
2385 S. Fairview, Fresno, CA 93706

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0015	Park Improvements	03F Parks, Recreational Facilities	CDBG \$ 235,500 ESG \$ 0
19	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	1 Public Facilities	TOTAL \$ 235,500
	Include children's play area and picnic shelter in Pilibos Park.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 06/30/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 001405 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0016	Park Improvements	03F Parks, Recreational Facilities	CDBG \$ 142,500 ESG \$ 0
21	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	5 Public Facilities	TOTAL \$ 142,500
	Rehabilitate or replace improvements at park facilities which are worn and deteriorated and can no longer be repaired at Holmes, Romain, Ted C. Wills, Mosqueda and Hinton Community Centers.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/14/00
Help those with HIV or AIDS? No Completion Date: 06/30/01

Eligibility: 570.208(a)(1) - Low / Mod Area
Subrecipient: Local Government
Location(s): Addresses

212 N. First, Fresno, CA 93703
745 N First, Fresno, CA 93726
770 N. San Pablo, Fresno, CA 93728
4670 E. Butler, Fresno, CA 93702
2385 S. Fairview, Fresno, CA 93706

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	Park Buildings and Facilities	03F Parks, Recreational Facilities	CDBG \$ 265,000 ESG \$ 0
22	Public Facilities	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	2 Public Facilities	TOTAL \$ 265,000
	Replace roofs at Highway City and Ivy Neighborhood Parks		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/14/00</p> <p>Help those with HIV or AIDS? No Completion Date: 06/30/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): Addresses</p> <p>5140 N. State, Fresno, CA 93722</p> <p>1350 E. Annadale, Fresno, CA 93706</p>			

**U.S. Department of Housing & Urban Development
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Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	Problem Oriented Policing (POP)	05I Crime Awareness	CDBG \$ 1,206,800 ESG \$ 0
23	Anti-Crime Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Provide funds to increase law enforcement services, primarily in CDBG target areas.	141167 People (General)	TOTAL \$ 1,206,800
	Enhance community policing efforts in a proactive manner in troubled CDBG areas.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 001400	BG: 0 County: 06019	CT: 000900	BG: 0 County: 06019
CT: 002900	BG: 0 County: 06019	CT: 001000	BG: 0 County: 06019
CT: 000100	BG: 0 County: 06019	CT: 001100	BG: 0 County: 06019
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		CT: 003400	BG: 0 County: 06019
		CT: 004201	BG: 0 County: 06019
		CT: 004404	BG: 0 County: 06019

CT: 005403 BG: 0 County: 06019

CT: 005202 BG: 0 County: 06019

CT: 004800 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0019	PW - Street Improvements (Belmont/Olive/Cedar/Ninth)	03K Street Improvements	CDBG \$ 307,500
24a	Infrastructure	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	HOME \$ 0
	Provide neighborhood street, curb and gutter improvements in the area bounded by Belmont, Olive, Cedar and Ninth.		HOPWA \$ 0
		TOTAL	\$ 307,500
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 002500 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0020	PW - Street Improvements (Maple/Cedar/Butler/California)	03K Street Improvements	CDBG \$ 273,000
24b	Infrastructure	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	HOME \$ 0
	Provide neighborhood street, curb and gutter improvements in the area bounded by Maple, Cedar, Butler and California.		HOPWA \$ 0
			TOTAL \$ 273,000
			Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p> <p>CT: 001300 BG: 0 County: 06019</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0021	PW - Street Improvements (Olive/Floradora/Cedar/Millbrook)	03K Street Improvements	CDBG \$ 170,500
24c	Infrastructure	570.201(c)	ESG \$ 0
		4 Public Facilities	HOME \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.		HOPWA \$ 0
	Provide neighborhood street, curb and gutter improvements in the area bounded by Olive, Floradora, Cedar and Millbrook.	TOTAL	\$ 170,500
		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 002500 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0022	PW-Street Improvements (McKinley/Floradora/Cedar/Millbrook)	03K Street Improvements	CDBG \$ 286,000
24d	Infrastructure	570.201(c)	ESG \$ 0
		4 Public Facilities	HOME \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.		HOPWA \$ 0
	Provide neighborhood street, curb and gutter improvements in the area bounded by McKinley, Floradora, Cedar and Millbrook.		TOTAL \$ 286,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 002500 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0023	PW - Street Improvements (Butler/California/Cedar/Orange)	03K Street Improvements	CDBG \$ 30,000
24e	Infrastructure	570.201(c)	ESG \$ 0
		4 Public Facilities	HOME \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.		HOPWA \$ 0
	Provide neighborhood street, curb and gutter improvements in the area bounded by Butler, California, Cedar and Orange.		TOTAL \$ 30,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 001300 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0024	PW - Street Improvements (Tulare/Kings Canyon/First/FWY03K 41)	Street Improvements	CDBG \$ 275,000
24f	Infrastructure	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	HOME \$ 0
	Provide neighborhood street, curb and gutter improvements in the area bounded by Tulare, Kings Canyon, First and Freeway 41.		HOPWA \$ 0
			TOTAL \$ 275,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 000500 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0025	PW - Street Improvements (Belmont/FWY 180/FWY 41/First) Street Improvements		CDBG \$ 95,000 ESG \$ 0
24g	Infrastructure	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	TOTAL \$ 95,000
	Provide neighborhood street, curb and gutter improvements in the area bounded by Belmont, Freeway 180, Freeway 41 and First.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 002400 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0026	PW - Street Improvements (Belmont/FWY 180/Fresno/Diana)	3K Street Improvements	CDBG \$ 171,000
24h	Infrastructure	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	HOME \$ 0
	Provide neighborhood street, curb and gutter improvements in the area bounded by Belmont, Freeway 180, Fresno and Diana.		HOPWA \$ 0
			TOTAL \$ 171,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 002400 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0027	PW - Street improvements (Shields/Clinton/Blackstone/Maroa)	03K Street Improvements	CDBG \$ 503,000 ESG \$ 0
241	Infrastructure	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	TOTAL \$ 503,000
	Provide neighborhood street, curb and gutter improvements in the area bounded by Shields, Clinton, Blackstone and Maroa.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 003500 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0028	PW - Street Improvements (Belmont/FWY 180/"H")	03K Street Improvements	CDBG \$ 243,000 ESG \$ 0
24j	Infrastructure	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	3 Public Facilities	TOTAL \$ 243,000
	Provide neighborhood street, curb and gutter improvements in the area bounded by Belmont, Freeway 180 and "H" Street		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p> <p>CT: 000600 BG: 0 County: 06019</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0029	PW- Street Improvements (Belgravia/Church/Walnut/Fairview)	03K Street Improvements	CDBG \$ 105,000
24k	Infrastructure	570.201(c)	ESG \$ 0
		0 Public Facilities	HOME \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.		HOPWA \$ 0
	Provide neighborhood street, gutter and curb improvements bounded by the area Belgravia, Church, Walnut and Fairview.		TOTAL \$ 105,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 000900 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0030	PW - Street Improvements (Second & Fisher/Harvey to Belmont)	03K Street Improvements	CDBG \$ 670,000 ESG \$ 0
241	Infrastructure	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	4 Public Facilities	TOTAL \$ 670,000
	Provide neighborhood street, curb and gutter improvements in the area bounded by Second & Fisher, Harvey to Belmont, Hildaigo Phase III.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p> <p>CT: 002500 BG: 0 County: 06019</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0031	Public Works - Sidewalk Improvements	03L Sidewalks	CDBG \$ 30,000 ESG \$ 0
24m	Infrastructure	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	1 Public Facilities	TOTAL \$ 30,000
	Provide neighborhood sidewalk improvements on Maple from Hamilton to California.		Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 001300 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0032	Public Works - Concrete Reconstruction - Streets	03K Street Improvements	CDBG \$ 1,178,900
24n	Infrastructure	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	1000 Public Facilities	HOME \$ 0
	Ongoing program to reconstruct streets and sidewalks in CDBG target areas: Shields / Dakota / Fruit / West; McKinley / Olive / Fruit / Weber; Kings Canyon / Butler / Maple / Chestnut.		HOPWA \$ 0
		TOTAL	\$ 1,178,900
		Total Other Funding	\$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 000100	BG: 0	County: 06019	CT: 002400 BG: 0 County: 06019
CT: 000200	BG: 0	County: 06019	CT: 002500 BG: 0 County: 06019
CT: 000300	BG: 0	County: 06019	CT: 002600 BG: 0 County: 06019
CT: 000400	BG: 0	County: 06019	CT: 002700 BG: 0 County: 06019
CT: 000500	BG: 0	County: 06019	CT: 002800 BG: 0 County: 06019
CT: 000700	BG: 0	County: 06019	CT: 002902 BG: 0 County: 06019
CT: 000800	BG: 0	County: 06019	CT: 003400 BG: 0 County: 06019
CT: 000900	BG: 0	County: 06019	CT: 004201 BG: 0 County: 06019
CT: 001000	BG: 0	County: 06019	CT: 004404 BG: 0 County: 06019

CT: 005403 BG: 0 County: 06019

CT: 005202 BG: 0 County: 06019

CT: 004800 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0033	Public Works - Streetlight Relamping	03K Street Improvements	CDBG \$ 225,000
240	Infrastructure	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	1900 Public Facilities	HOME \$ 0
			HOPWA \$ 0
			TOTAL \$ 225,000
	Ongoing program to upgrade street lighting in CDBG target areas.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 002900	BG: 0	County: 06019	CT: 001000 BG: 0 County: 06019
CT: 000100	BG: 0	County: 06019	CT: 001100 BG: 0 County: 06019
CT: 000200	BG: 0	County: 06019	CT: 001200 BG: 0 County: 06019
CT: 000300	BG: 0	County: 06019	CT: 001300 BG: 0 County: 06019
CT: 000400	BG: 0	County: 06019	CT: 001405 BG: 0 County: 06019
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CT: 000600	BG: 0	County: 06019	CT: 002000 BG: 0 County: 06019
CT: 000700	BG: 0	County: 06019	CT: 002100 BG: 0 County: 06019
CT: 000800	BG: 0	County: 06019	CT: 002200 BG: 0 County: 06019
CT: 000900	BG: 0	County: 06019	CT: 002300 BG: 0 County: 06019
			CT: 002400 BG: 0 County: 06019
			CT: 002500 BG: 0 County: 06019
			CT: 002600 BG: 0 County: 06019
			CT: 002700 BG: 0 County: 06019
			CT: 002800 BG: 0 County: 06019
			CT: 002902 BG: 0 County: 06019
			CT: 003400 BG: 0 County: 06019
			CT: 004201 BG: 0 County: 06019
			CT: 004404 BG: 0 County: 06019
			CT: 004800 BG: 0 County: 06019

CT: 005403 BG: 0 County: 06019

CT: 005202 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0034	Public Works - Lease of Storm Water Basins	03I Flood Drain Improvements	CDBG \$ 3,300
24p	Infrastructure	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	1 Public Facilities	HOME \$ 0
	An ongoing program to assist with flood prevention in CDBG target area.		HOPWA \$ 0
		TOTAL	\$ 3,300
		Total Other Funding	\$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p> <p>CT: 004204 BG: 0 County: 06019</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0035	ESG - Fresno County Economic Opportunities Commission 03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG	\$ 0 \$ 42,088
28	Homeless & HIV/AIDS	HOME	\$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	570.201(e) 1150 Persons who are Homeless	\$ 0 \$ 42,088
	Reimburse the Sanctuary homeless shelter for eligible expenses, including, but not limited to, utilities, insurance and maintenance.	TOTAL Total Other Funding	\$ 0 \$ 0

Help the Homeless? Yes Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

2336 Calaveras, Fresno, CA 93721

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0036	ESG - Marjaree Mason Center	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG \$ 0 ESG \$ 64,946
29	Homeless & HIV/AIDS	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	800 Persons who are Homeless	TOTAL \$ 64,946
	Reimburse the Marjaree Mason Center for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	Total Other Funding	\$ 0

Help the Homeless? Yes Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1600 M Street, Fresno, CA 93721

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0037	ESG - Potter's Wheel/Maroa Home	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG \$ 29,773
30	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA \$ 0 \$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	150 Persons who are Homeless	TOTAL \$ 29,773
	Reimburse Potters' Wheel/Maroa Home homeless shelter for eligible expenses, including, but not limited to, utilities, insurance and maintenance.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1509 N. Maroa, Fresno, CA 93728

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0038	ESG - Poverello House	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG \$ 74,061
31	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA \$ 0 \$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	2345 People (General)	TOTAL \$ 74,061
	Reimburse Poverello House homeless shelter for eligible expenses, including, but not limited to, utilities, insurance and maintenance.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

412 F Street, Fresno, CA 93706

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0039	ESG - Spirit of Woman California, Inc.	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG \$ 27,773
32	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA \$ 0 \$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	28 Persons with Special Needs	TOTAL \$ 27,773
	Reimburse Spirit of Woman California, Inc. homeless shelter for eligible expenses, including, but not limited to, utilities, insurance and maintenance.		Total Other Funding \$ 0

Help the Homeless? Yes Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility:
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

1331 E. San Bruno Ave, Fresno, CA 93710

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0040	ESG - Turning Point of Central California	03T Operating Costs of Homeless/AIDS Patients Programs	CDBG ESG \$ 16,887
33	Homeless & HIV/AIDS	570.201(e)	HOME HOPWA \$ 0 \$ 0
	Continue to provide assistance for the homeless and those in danger of becoming homeless. Improve the communications and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.	77 Persons with Special Needs	TOTAL \$ 16,887
	Reimburse Turning Point of Central California homeless shelter for eligible expenses, including, but not limited to, utilities, insurance and maintenance.	Total Other Funding	\$ 0
<p>Help the Homeless? Yes Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: Subrecipient: Subrecipient Private 570.500(c)</p> <p>Location(s): Addresses</p> <p>1642 L Street, Fresno, CA 93721</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0041	HOME - Downpayment Assistance Program (DAP)	05R Homebuyer Downpayment Assistance	CDBG \$ 0
34a	Housing	570.201(e)	ESG \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	600 Households (General)	HOME \$ 1,443,000
	Provide up to \$4,000 to low and very low income first time home buyers to purchase a single family home. Funds are used to pay closing costs and down payment for homes in which sales price must be under \$117,000.		HOPWA \$ 0
			TOTAL \$ 1,443,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility:
 Subrecipient: Other ...
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0042	HOME - Housing Development Programs	05R Homebuyer Downpayment Assistance	CDBG \$ 0
34b	Housing	570.201(e)	ESG \$ 0 HOME \$ 900,000 HOPWA \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.	50 Households (General)	TOTAL \$ 900,000
	Provide funds for various housing development functions, such as the Lower Income Homebuyer Program (LIHP).		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: Other ...</p> <p>Subrecipient: N/A</p> <p>Location(s):</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0043	HOME - Administration	21H HOME Admin/Planning Costs of RDBG (subject to 10% cap)	\$ 0
34c	Planning & Administration	ESG	\$ 0
		HOME	\$ 352,400
		HOPWA	\$ 0
		TOTAL	\$ 352,400
	Continue to monitor the Consolidated Plan activities to assure that all federal regulations are adhered to.	1 People (General)	
	Administer the HOME Program.	Total Other Funding	\$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility:
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0044	HOME - Community Housing Development Organizations (CHDO)	14B Rehab; Multi-Unit Residential	CDBG \$ 0
34d	Housing	570.202	ESG \$ 0
			HOME \$ 528,600
		50 Households (General)	HOPWA \$ 0
	Improve the affordable housing opportunities and the available housing stock for low and very-low income households.		TOTAL \$ 528,600
	Required to set aside 15% of the City's HOME funds for CHDO's. Specific projects to be identified at a later date.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility:</p> <p>Subrecipient: CHDO - 92.2</p> <p>Location(s): N/A</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0045	Calwa Recreation and Park District	03F Parks, Recreational Facilities	CDBG \$ 38,000
	Public Facilities	570.201(c)	ESG \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.	1 Public Facilities	HOME \$ 0
	Replaster the swimming pool and chemicals to balance the pool.		HOPWA \$ 0
			TOTAL \$ 38,000
			Total Other Funding \$ 0

Help the Homeless? No Start Date: 07/15/00
 Help those with HIV or AIDS? No Completion Date: 07/14/01

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

4545 E. Church, Fresno, CA 93725

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0046	CARE Fresno	05I Crime Awareness	CDBG \$ 40,000
3	Anti-Crime Programs	570.201(e)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
	Provide funds to increase law enforcement services, primarily in CDBG target areas.	141167 People (General)	TOTAL \$ 40,000
	Provide delivery of volunteer services to targeted neighborhood projects where the Problem Oriented Police (POP) Team is working; develops community support groups and seeks agencies to assist the targeted area residents with methods of resolving localized problems with the development of self-sufficiency skills.		Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 001400	BG: 0 County: 06019	CT: 000600	BG: 0 County: 06019
CT: 002900	BG: 0 County: 06019	CT: 000700	BG: 0 County: 06019
CT: 000100	BG: 0 County: 06019	CT: 000800	BG: 0 County: 06019
CT: 000200	BG: 0 County: 06019	CT: 000900	BG: 0 County: 06019
CT: 000300	BG: 0 County: 06019	CT: 001000	BG: 0 County: 06019
CT: 000400	BG: 0 County: 06019	CT: 001100	BG: 0 County: 06019
CT: 000500	BG: 0 County: 06019	CT: 001200	BG: 0 County: 06019
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CT: 002100	BG: 0 County: 06019	CT: 002100	BG: 0 County: 06019
CT: 002200	BG: 0 County: 06019	CT: 002200	BG: 0 County: 06019
CT: 002300	BG: 0 County: 06019	CT: 002300	BG: 0 County: 06019

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CT: 004800 BG: 0 County: 06019

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0047	Consumer Credit Counseling	05 Public Services (General)	CDBG \$ 25,000
	Public Services	570.201(e)	ESG \$ 0
	Continue to provide services to non-profit organizations providing housing services, assistance for the physically and mentally impaired older adults, the mentally ill and households with victims abuse.	100 People (General)	HOME \$ 0
	Provide consumer credit counseling to low income persons.		HOPWA \$ 0
			TOTAL \$ 25,000
			Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): Community Wide</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0048	PW - Neighborhood Improvements (Council Districts 1,3,5,7)	03K Street Improvements	CDBG \$ 110,000
24n	Infrastructure	570.201(c)	ESG \$ 0
		0 Public Facilities	HOME \$ 0
	Provide public facilities improvements to facilitate neighborhood revitalization.		HOPWA \$ 0
	Provide neighborhood street, curb, sidewalk or gutter improvements in various CDBG target areas located within Council Districts 1,3,5 and 7.		TOTAL \$ 110,000
			Total Other Funding \$ 0
<p>Help the Homeless? No Start Date: 07/15/00</p> <p>Help those with HIV or AIDS? No Completion Date: 07/14/01</p> <p>Eligibility: 570.208(a)(1) - Low / Mod Area</p> <p>Subrecipient: Local Government</p> <p>Location(s): CT & BG's</p>			
CT: 001400	BG: 0 County: 06019	CT: 000700	BG: 0 County: 06019
CT: 002900	BG: 0 County: 06019	CT: 000800	BG: 0 County: 06019
CT: 000100	BG: 0 County: 06019	CT: 000900	BG: 0 County: 06019
CT: 000200	BG: 0 County: 06019	CT: 001000	BG: 0 County: 06019
CT: 000300	BG: 0 County: 06019	CT: 001100	BG: 0 County: 06019
CT: 000400	BG: 0 County: 06019	CT: 001200	BG: 0 County: 06019
CT: 000500	BG: 0 County: 06019	CT: 001300	BG: 0 County: 06019
CT: 000600	BG: 0 County: 06019	CT: 001405	BG: 0 County: 06019
		CT: 001500	BG: 0 County: 06019
		CT: 002000	BG: 0 County: 06019
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		CT: 002200	BG: 0 County: 06019
		CT: 002300	BG: 0 County: 06019
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		CT: 002600	BG: 0 County: 06019

CT: 002902 BG: 0 County: 06019
CT: 004404 BG: 0 County: 06019
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CT: 002700 BG: 0 County: 06019
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CT: 004800 BG: 0 County: 06019

ADDENDUM

PUBLIC NOTICES

(PROOFS OF PUBLICATIONS)

FRESNO CITY OF HOUSING ANDNEIGHBORHOOD - C. WEIBERT2600 FRESNO STREET - RM 3076FRESNO, CA 937213605**PROOF OF PUBLICATION****COUNTY OF FRESNO
STATE OF CALIFORNIA****EXHIBIT A.**PUBLIC NOTICE

#102300

The City of Fresno is required by the U.S. Department of Housing and Urban Development (HUD) to annually update the Annual Action Plan for Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) Program and Home Investment Partnership (HOME) Program in conjunction with input from residents from lower income areas in the community where funds are intended to be used, as well as other interested organizations and individuals.

The Housing and Community Development Commission will hold the first in a series of public hearings at 5:00 p.m. on **Wednesday, January 26, 2000, at City Hall, 2nd Floor, 2600 Fresno Street.** The Housing and Community Development Commission will hear public comments and conduct an open discussion related to the overall needs and priorities for lower income persons to be addressed in the Four Year Consolidated Plan and Annual Action Plan and not discuss specific funding proposals or grant applications submitted by individual agencies. The Consolidated Annual Performance and Evaluation Report for last program year (1998-99), the current five-year Consolidated Plan (1995-99) and the current FY 2000 Consolidated Plan (Annual Action Plan) are available to review at City Hall, 2600 Fresno Street (corner of Fresno and "P" Streets), 3rd Floor, Room 3076 and on the Internet at www.ci.fresno.ca.us (click on "City Services," then "Housing and Neighborhood Revitalization").

For information on additional activities related to updating the Annual Action Plan contact:

City of Fresno
Department of Housing and Neighborhood Revitalization
2600 Fresno Street, Room 3076
Fresno, CA 93721-3605

Phone: (559) 498-1135
FAX: (559) 488-1078

E-mail: chrisw@fresno.gov (January 12, 2000)

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

Jan. 12, 2000

Beginning on the _____ day of _____ 19 _____,
to the _____ day of _____ 19 _____ inclusive.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated JANUARY 12, 1900

Cathy Aguilera

FPROOFAD

FRESNO CITY DEPT OF HOUSINGATTN: DEAN HUSEBY2600 FRESNO ST - ROOM 3076FRESNO , CA 937213606**PROOF OF PUBLICATION****COUNTY OF FRESNO
STATE OF CALIFORNIA****EXHIBIT A.**PUBLIC NOTICE

#3417

**CITY OF FRESNO
NOTICE OF PUBLIC HEARING**

The City of Fresno is required by the U.S. Department of Housing and Urban Development (HUD) to annually update the Consolidated Plan for Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) Program and Home Investment Partnership (HOME) Program in conjunction with input from residents from lower income areas in the community where funds are intended to be used.

The Housing and Community Development Commission will hold a Public Hearing to review all Applications for Funds that were submitted by the March 3rd due date. The review hearing will take place on **Wednesday, March 22, 2000, at 5:00 p.m., in the Council Chambers of City Hall, 2600 Fresno Street, Fresno, California.** The Public Hearing process may be continued through Friday, March 24, 2000, if more time is needed.

For additional information contact:

City of Fresno
Department of Housing and Neighborhood Revitalization
2600 Fresno Street, Room 3076
Fresno, CA 93721-3605

Phone: (559) 498-2637; Fax: 488-1078

E-mail: dean.huseby@ci.fresno.ca.us (March 8, 2000)

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

March 8, 2000

Beginning on the _____ day of _____, 19____,
to the _____ day of _____, 19____ inclusive.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated MARCH 8, 2000

Cathy Aquilera

FPROOFAD

FRESNO CITY DEPT OF HOUSING

ATTN: DEAN HUSEBY

2600 FRESNO ST - ROOM 3076

FRESNO, CA 937213606

PROOF OF PUBLICATION**COUNTY OF FRESNO
STATE OF CALIFORNIA****EXHIBIT A.**

PUBLIC NOTICE									
#2807									
CITY OF FRESNO									
2000-2001 ANNUAL ACTION PLAN									
NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD									
<p>The City of Fresno has prepared a draft copy of the 2000-2001 Annual Action Plan and it is now available for 30 days for public review. The Annual Action Plan describes the proposed uses of Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) funds. The City receives the following amounts for the three programs:</p> <table> <tr> <td>CDBG</td> <td>\$ 8,243,000</td> </tr> <tr> <td>HOME</td> <td>3,524,000</td> </tr> <tr> <td>ESG</td> <td>293,000</td> </tr> <tr> <td>Total Funding</td> <td>\$12,060,000</td> </tr> </table> <p>The use of these grants must meet U.S. Department of Housing & Urban Development (HUD) requirements and national objectives. This year's Action Plan lists the expenditures being proposed, but they may change with the adoption of the 2000-2001 City Budget by the City Council. The City Council has not yet set a date for its budget hearings but they are anticipated for late May or early June.</p> <p>The Annual Action Plan is presently available for review at the City Clerk's Office, the Department of Housing and Neighborhood Revitalization (HNR) and the County Library (Downtown branch). It is also on the City web site at www.ci.fresno.ca.us. Click on "City Service", then "Housing and Neighborhood Revitalization."</p> <p>Written comments must be received no later than 5:00 p.m. on June 1, 2000, at City of Fresno, HNR, Room 3076, 2600 Fresno St., Fresno, CA 93721-3605, Attn: Dean Huseby. Information may be obtained by calling (559) 498-2637.</p>		CDBG	\$ 8,243,000	HOME	3,524,000	ESG	293,000	Total Funding	\$12,060,000
CDBG	\$ 8,243,000								
HOME	3,524,000								
ESG	293,000								
Total Funding	\$12,060,000								
(May 2, 2000)									

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

May 2, 2000

Beginning on the _____ day of _____, 19____,
to the _____ day of _____, 19____ inclusive.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated MAY 2, 2000

Cathy Aquilera

FPROOFAD

FRESNO CITY DEPT OF HOUSING

ATTN: DEAN HUSEBY

2600 FRESNO ST - ROOM 3076

FRESNO, CA 937213606

PROOF OF PUBLICATION**COUNTY OF FRESNO
STATE OF CALIFORNIA****EXHIBIT A.**

PUBLIC NOTICE
#72034
CITY OF FRESNO
CHANGE OF PUBLIC HEARING
Previously it was announced that the Fresno City Council would be conducting a public hearing on the FY 2001 budget in late May or early June. The hearing for the Annual Action Plan, including the Community Development Block Grant (CDBG), Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) program budgets, has been scheduled for May 23, 2000, at 5:00 pm in the City Council Chambers, Fresno City Hall, 2600 Fresno Street, Second Floor. For additional information, contact Dean Huseby 559-498-2637.
(May 19, 2000)

The undersigned states:

McClatchy Newspapers in and on all dates herein stated was a corporation, and the owner and publisher of The Fresno Bee.

The Fresno Bee is a daily newspaper of general circulation now published, and on all-the-dates herein stated was published in the City of Fresno, County of Fresno, and has been adjudged a newspaper of general circulation by the Superior Court of the County of Fresno, State of California, under the date of November 22, 1994, Action No. 520058-9.

The undersigned is and on all dates herein mentioned was a citizen of the United States, over the age of twenty-one years, and is the principal clerk of the printer and publisher of said newspaper; and that the notice, a copy of which is hereto annexed, marked Exhibit A, hereby made a part hereof, was published in The Fresno Bee in each issue thereof (in type not smaller than nonpareil), on the following dates.

May 19, 2000

Beginning on the _____ day of _____ 19 _____,
to the _____ day of _____ 19 _____ inclusive.

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated MAY 19, 2000

Cathy Aquilera

FPROOFAD

MAPS

CDBG AREA AND CENSUS TRACT BOUNDARIES

CDBG AREA AND PROJECT LOCATIONS

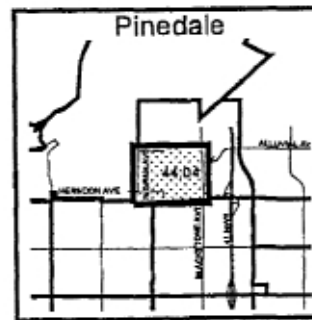
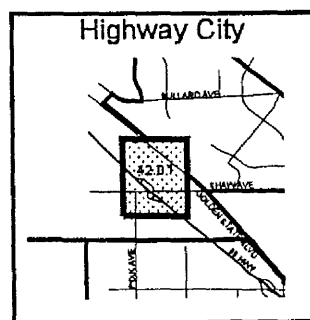
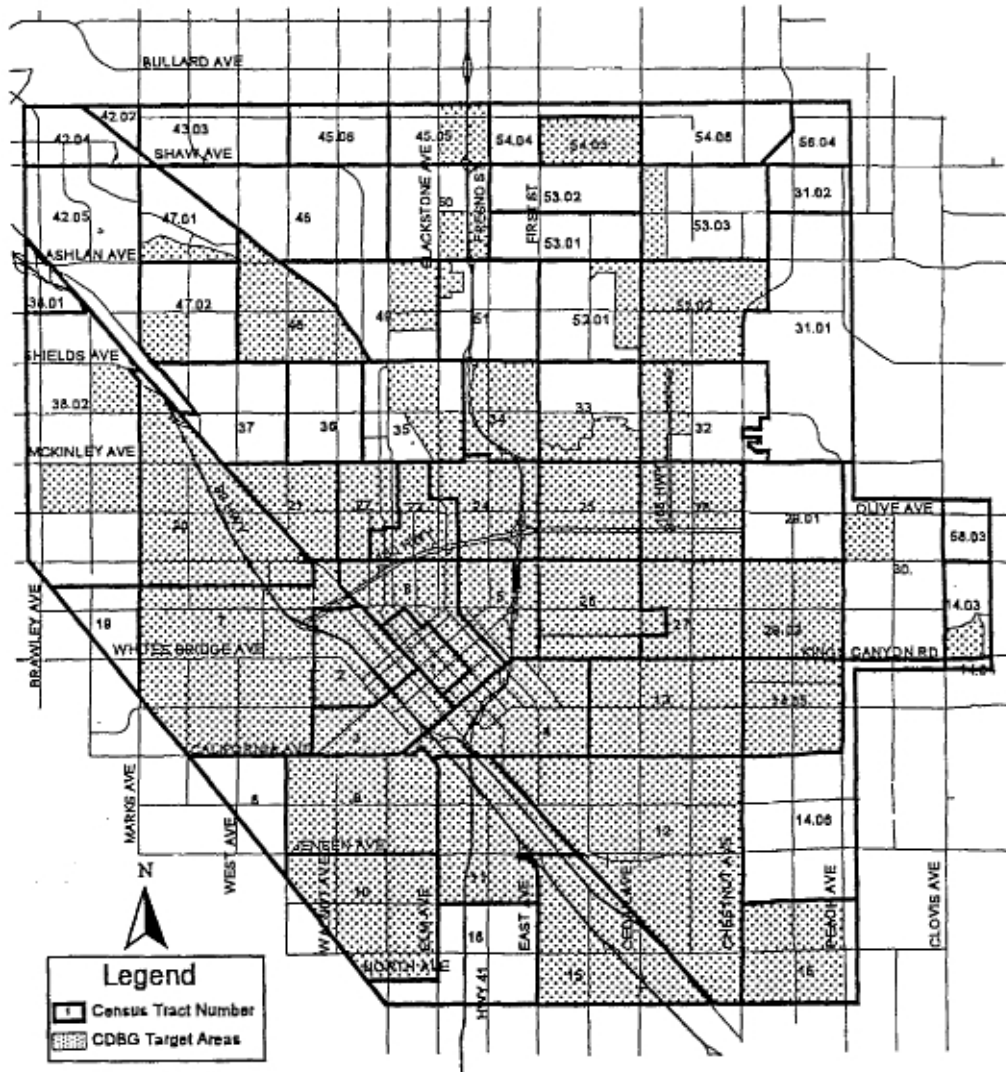
See page 71 for the project descriptions

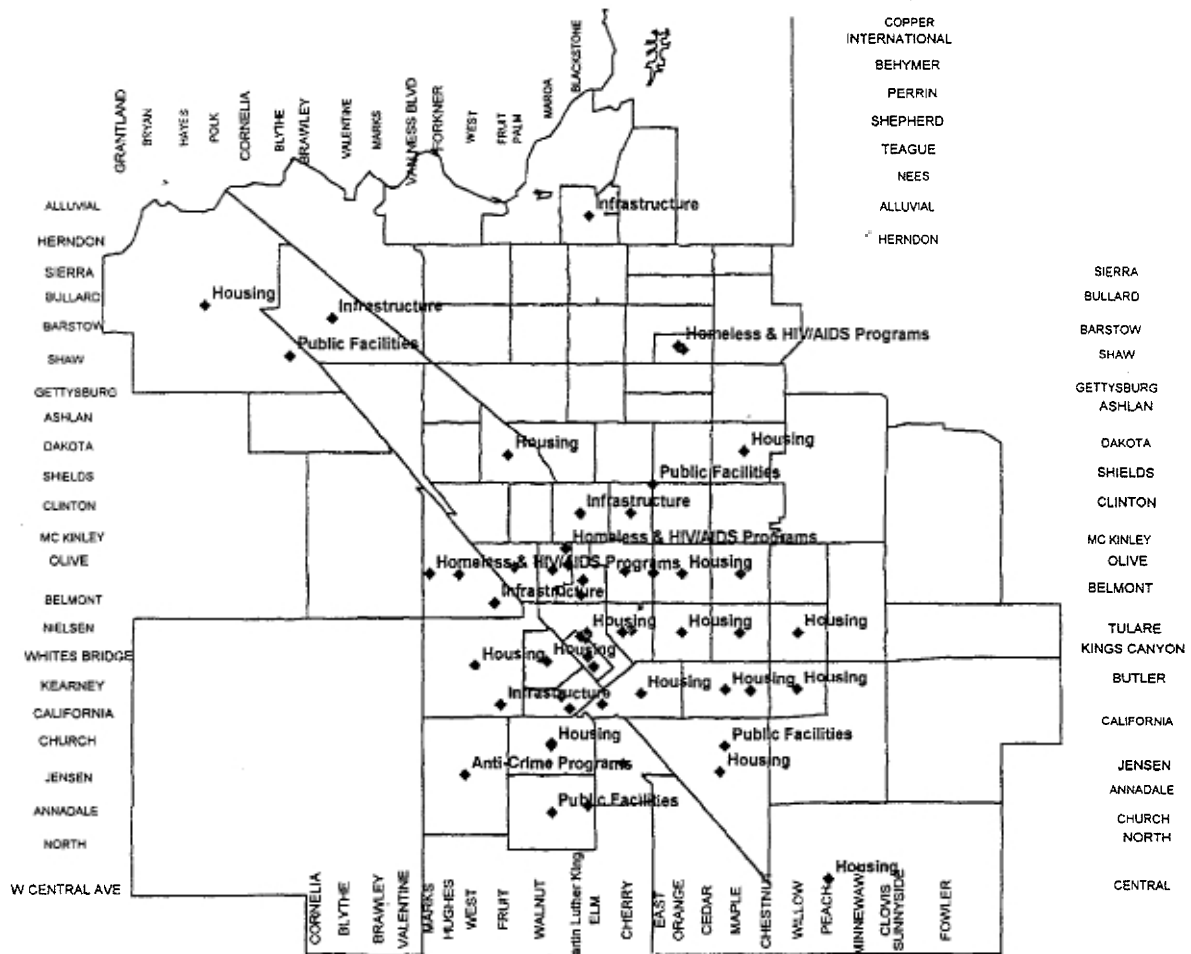
CONCENTRATION OF AFRICAN-AMERICANS

CONCENTRATION OF ASIAN-AMERICANS

CONCENTRATION OF HISPANICS

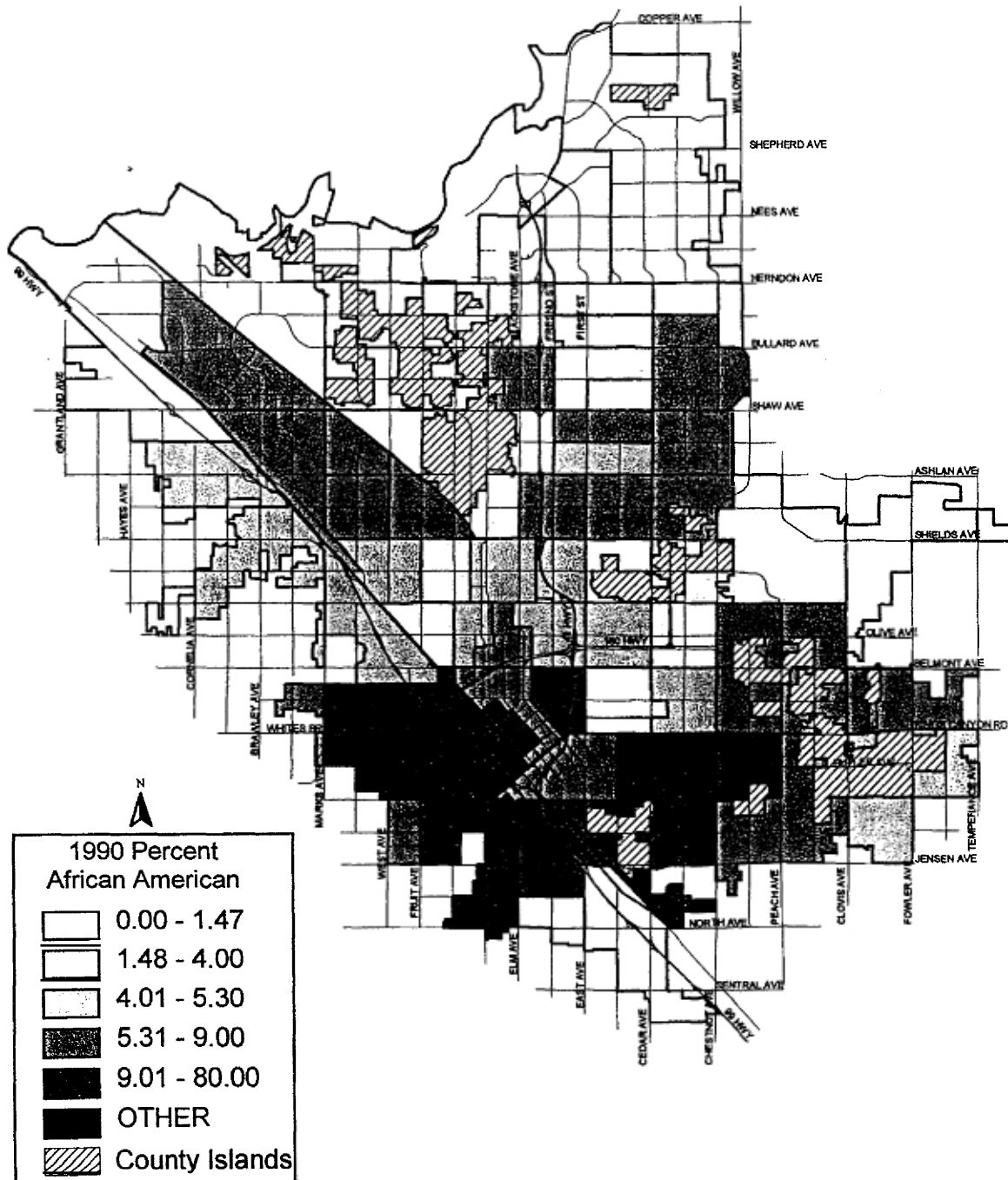
CDBG ELIGIBLE AREAS

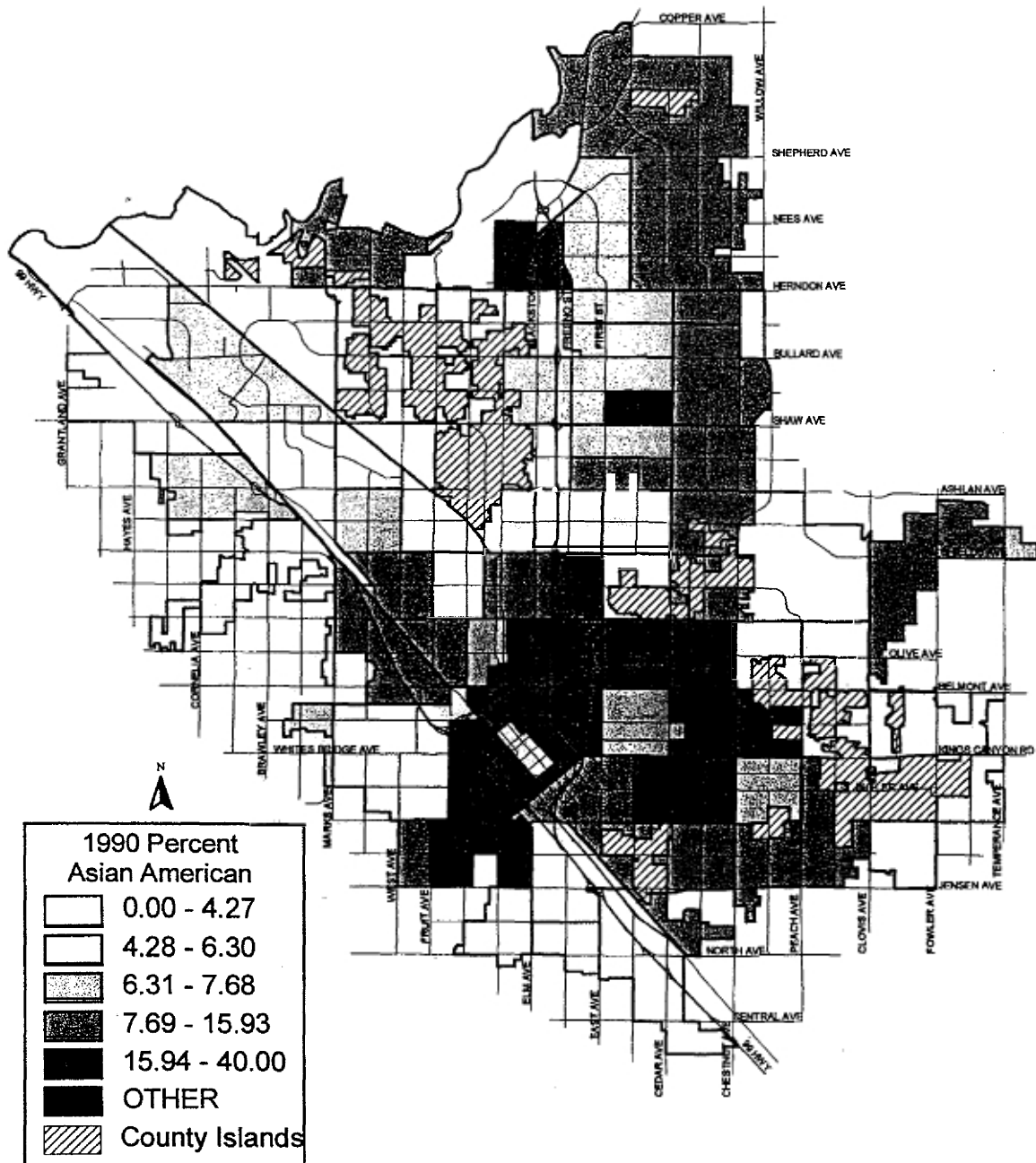


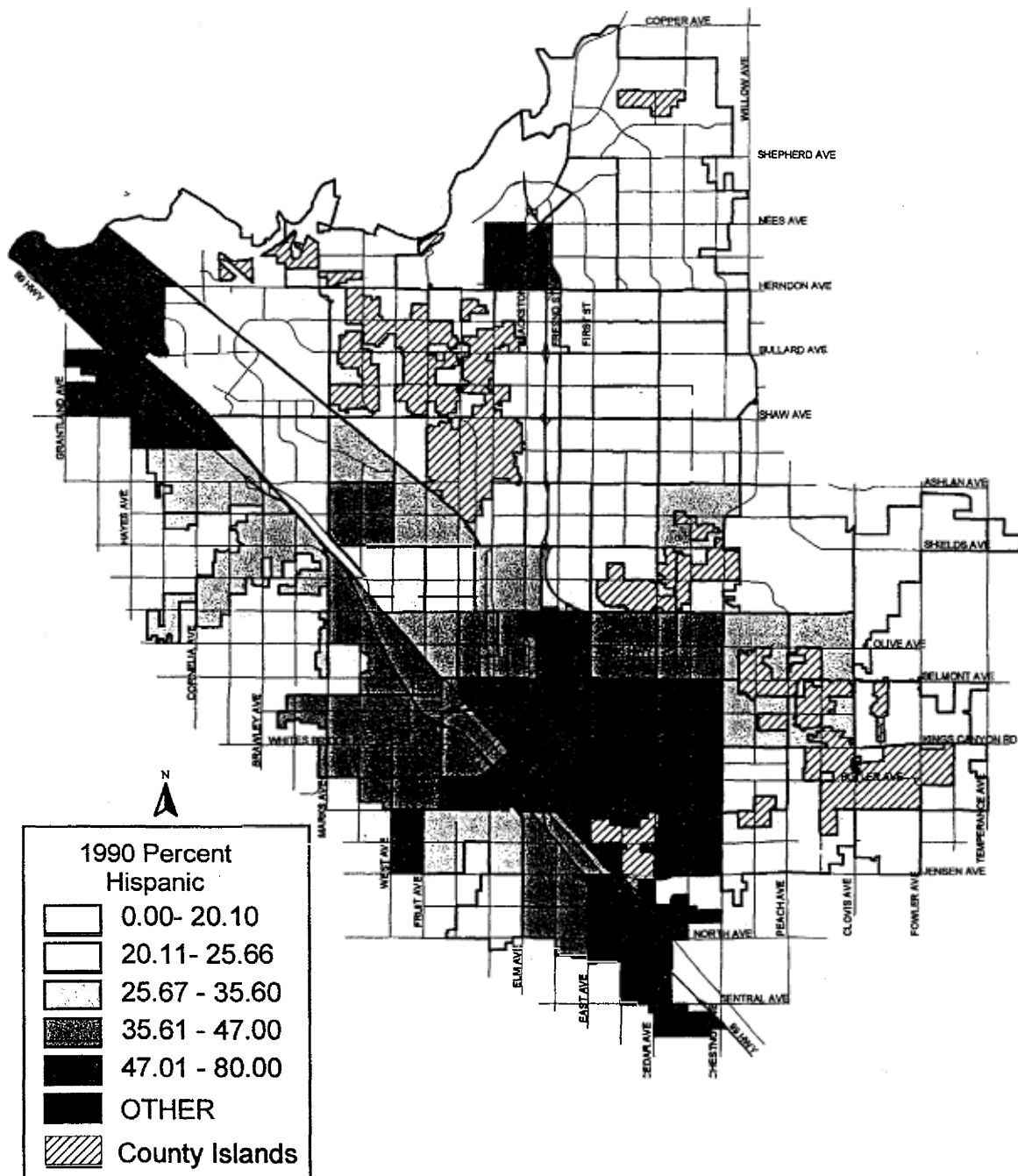


Proposed Projects Category

- ◆ Anti-Crime Programs
- ◆ Economic Development
- ◆ Homeless & HIV/AIDS Programs
- ◆ Housing
- ◆ Infrastructure
- ◆ Other Activity Types
- ◆ Public Facilities

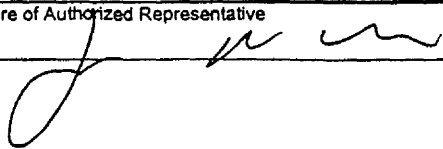







APPLICATION FOR FEDERAL ASSISTANCE

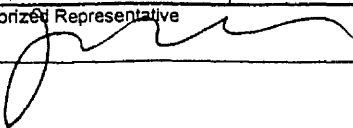
Application for Federal Assistance

		2. Date Submitted 06/01/00	Applicant Identifier 94-6000338
1. Type of Submission: Application: Construction Preapplication:		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier B-00-MC-06-001
5. Applicant Information			
Legal Name City of Fresno		Organizational Unit City Manager's Office	
Address 2600 Fresno Street Fresno, CA 93721 Fresno		Contact Dean Huseby (559) 498-1135	
6. Employer Identification Number (EIN):		7. Type of Applicant: Municipal	
8. Type of Application: Type: Continuation		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14-218 Assistance Title: Community Development Block Grant/Entitlement		11. Descriptive Title of Applicant's Project: City of Fresno Community Development Block Grant for FY 2000-2001	
12. Areas Affected by Project: City of Fresno			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/15/00	End Date 07/14/01	a. Applicant 19, 20	b. Project 19, 20
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal	\$8,243,000	Review Status: Program covered Date: 07/01/00	
b. Applicant	\$0		
c. State	\$0	17. Is the Applicant Delinquent on Any Federal Debt? No	
d. Local	\$0		
e. Other	\$3,514,200		
f. Program Income	\$570,000		
g. Total	\$ 12,327,200		
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Jeffrey M. Reid		b. Title City Manager	c. Telephone Number (559) 498-4591
d. Signature of Authorized Representative 		e. Date Signed 7/13/00	

Application for Federal Assistance

1. Type of Submission: Application: Construction Preapplication:		2. Date Submitted 06/01/00	Applicant Identifier 94-6000338
		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier S-00-MC-06-001
5. Applicant Information			
Legal Name City of Fresno		Organizational Unit Dept. of Housing and Neighborhood Revitalizat	
Address 2600 Fresno Street Fresno, CA 93721 Fresno		Contact Dean Huseby (559) 498-1135	
6. Employer Identification Number (EIN):		7. Type of Applicant: Municipal	
8. Type of Application: Type: Continuation		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14-231 Assistance Title: Emergency Shelter Grant		11. Descriptive Title of Applicant's Project: City of Fresno Emergency Shelter Grant Program for FY 2000-2001	
12. Areas Affected by Project: City of Fresno			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/15/00	End Date 07/14/01	a. Applicant 19, 20	b. Project 19, 20
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal	\$293,000		
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$6,729		
f. Program Income	\$0		
g. Total	\$ 299,729	17. Is the Applicant Delinquent on Any Federal Debt? No	
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Jeffrey M. Reid	b. Title City Manager	c. Telephone Number (559) 498-4591	
d. Signature of Authorized Representative 		e. Date Signed 7/3/00	

Application for Federal Assistance

		2. Date Submitted 06/01/00	Applicant Identifier 94-6000338
1. Type of Submission: Application: Construction Preapplication:		3. Date Received by State	State Application Identifier
		4. Date Received by Federal Agency	Federal Identifier R-00-MC-06-0205
5. Applicant Information			
Legal Name City of Fresno		Organizational Unit Dept. of Housing and Neighborhood Revitalizat	
Address 2600 Fresno Street Fresno, CA 93721 Fresno		Contact Dean Huseby (559) 498-1135	
6. Employer Identification Number (EIN):		7. Type of Applicant: Municipal	
8. Type of Application: Type: Continuation		9. Name of Federal Agency: U.S. Dept. of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14239 Assistance Title: HOME Investment Partnership Program		11. Descriptive Title of Applicant's Project: City of Fresno HOME Investment Partnership Program for Fiscal Year 2000-2001	
12. Areas Affected by Project: City of Fresno			
13. Proposed Project:		14. Congressional Districts of:	
Start Date 07/15/00	End Date 07/14/01	a. Applicant 19, 20	b. Project 19, 20
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal \$3,526,000		Review Status:	
b. Applicant \$0			
c. State \$0			
d. Local \$0			
e. Other \$0			
f. Program Income \$198,000			
g. Total \$ 3,724,000			
17. Is the Applicant Delinquent on Any Federal Debt? No			
18. To the best of my knowledge and belief, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Jeffrey M. Reid		b. Title City Manager	c. Telephone Number (559) 498-4591
d. Signature of Authorized Representative 		e. Date Signed 7/12/00	

CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

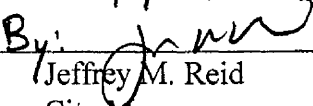
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

City of Fresno
By: 
Signature: _____
Title: _____
Jeffrey M. Reid
City Manager
7/3/00
Date

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2000, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or

assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

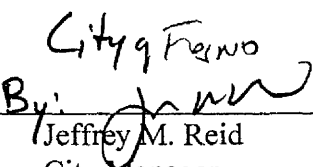
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

City of Fresno
By:  7/3/00
Signature: Jeffrey M. Reid Date
Title: City Manager

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature:

Title:

City of Fresno
By: 
Jeffrey M. Reid
City Manager

7/3/00
Date

ESG CERTIFICATIONS

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

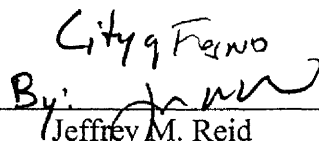
Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Signature:

Title:

City of Fresno
By: 
Jeffrey M. Reid
City Manager

7/3/00
Date

APPENDIX TO CERTIFICATIONS**INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:****A. Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

(See list below)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

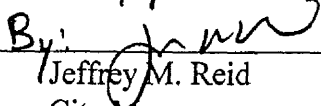
"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

1. City of Fresno
Department of Housing and Neighborhood Revitalization
2600 Fresno Street
Fresno, California 93721-3605
2. City of Fresno
Department of Housing and Neighborhood Revitalization
Community Sanitation Division
2101 G Street
Fresno, California 93706
3. City of Fresno
Development Department
2600 Fresno Street
Fresno, California 93721-3605
4. City of Fresno
Public Works Department
2600 Fresno Street
Fresno, California 93721-3605
5. City of Fresno
Public Works Department
Construction Management Division
1919 East McKinley Avenue
Fresno, California 93703
6. City of Fresno
Street Maintenance Division
2101 G Street
Fresno, California 93706
7. City of Fresno
Parks, Recreation and Community Services Department
2326 Fresno Street
Fresno, California 93721
8. City of Fresno
Budget and Management Studies Division
2600 Fresno Street, Room 2155-03
Fresno, California 93721

City of Fresno
By: 
Signature: Jeffrey M. Reid
Title: City Manager
7/3/00
Date

FUNDING SOURCES

Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	\$8,243,000	
ESG	\$293,000	
HOME	\$3,526,000	
HOPWA	\$0	
Total		\$12,062,000
Prior Years' Program Income NOT previously programmed or reported		
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
Total		\$0
Reprogrammed Prior Years' Funds		
CDBG	\$3,514,200	
ESG	\$6,729	
HOME	\$0	
HOPWA	\$0	
Total		\$3,520,929
Total Estimated Program Income		
CDBG	\$570,000	
HOME	\$198,000	
Total		\$768,000
Section 108 Loan Guarantee Fund		\$0
TOTAL FUNDING SOURCES		\$16,350,929
Other Funds		\$0
Submitted Proposed Projects Totals		\$16,350,929
Un-Submitted Proposed Projects Totals		\$0